

City of Holland
COMMUNITY DEVELOPMENT BLOCK GRANT
ENTITLEMENT PROGRAM
CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)
JULY 1, 2013 - JUNE 30, 2014

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Introduction

The City of Holland has completed its 30th Plan Year of its Community Development Block Grant (CDBG); this Plan Year began on July 1, 2013 and ended on June 30, 2014. As part of the CDBG Program, the City of Holland is required to submit a Consolidated Annual Performance and Evaluation Report (CAPER). This CAPER highlights the accomplishments of the CDBG Program for the past fiscal year. The report shows expenditures and accomplishments for 2013/2014 activities, those activities from previous years, which had not been completed, and the report evaluates the City's progress in accomplishing its five-year Consolidated Plan.

During FY14 \$426,361.94 of federal funds was expended on CDBG activities. 83.89% of the expended funds resulted in direct benefits to low and moderate income households and individuals, exceeding the 70% HUD requirement. The FY14 CDBG Program accomplished the following:

Planning and Administration

- \$44,828.36 was spent on Operation and Management Costs to oversee the CDBG Program.
- \$5,000.00 was spent on Fair Housing Services that resulted in 3 fair housing training sessions, ten fair housing tests, one Fair Housing Breakfast/Workshop at the MidTown Center and staff at Fair Housing Board Meetings.
- \$3,800.00 was spent on identifying traffic calming measures for Van Raalte Avenue, including a final plan to make Van Raalte Avenue safer for pedestrians.

Public Services

- \$45,000.00 was spent on Good Samaritan Ministries Neighborhood Connections Program to help support neighborhood development in four low income neighborhoods.

Rehab and Other Costs

- \$219,549.18 was spent on the City's Home Repair Program to manage programs to help

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69 homeowners make improvement to their homes. \$39,418.89 was used to operate and manage the program and \$180,130.29 was used on direct assistance to improve homes with the average grant to a home being \$2,610.58.

- \$41,184.40 was spent to finish improvements to Bouws Pool, including new fencing as well as sandblasting and painting the pool bottom to correct code violations.
- \$45,000.00 was spent to rehab the old Minit Mart in Washington Square.
- \$10,000.00 was spent to help two homeowners purchase homes through Habitat for Humanity
- \$12,000.00 was spent to help four homeowners purchase new homes with down payment and closing costs assistance.

Further on in this CAPER are the generated U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Reports. They include PR01 HUD Grants and Program Income, PR03 CDBG Activity Summary Report, PR23 Program Year Summary of Accomplishments and PR26 CDBG Financial Summary.

This CAPER is divided into six sections, five appendices and four IDIS Reports. Through the following pages, one will get a good idea on the accomplishments and performance of the City of Holland's Community Development Block Grant Program as well as how the City has met required CDBG requirements.

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1. **Part I - Assessment of Annual Performance in Achieving Five-Year Strategy**

In the City's HUD approved five year plan, the City of Holland has eight missions, which together with associated activities, form the City's Five-Year Strategy under the **Consolidated Plan**. Activities have been developed that support and further each mission area where each mission is considered equally important. Each Mission is discussed below with an assessment of how annual performance has furthered achievement of the five-year strategy. Please refer to the actual five-year Strategy, which is enclosed with this report as Attachment B.

HOUSING MISSIONS

1) **HOMEOWNERSHIP – City residents will have the ability to own and maintain ownership of a residence.** - Increased opportunities for homeownership were provided during the 2013-2014 program year fulfilling the intent of this mission. Opportunities and actual numbers of households assisted have generally decreased during this year of the five-year period of the City of Holland's 2010-2015 Consolidated Plan. Progress though limited did occur as described below:

Activity #1 - Support the development of affordable scattered site rehabbed and/or new housing, contingent on the prospective homeowners completing courses focused on homeownership counseling. – Historically, Direct homeownership assistance and down payment assistance programs have operated within several agencies (Habitat, OCAA, Homcore and Jubilee Ministries) using homeownership training programs provided by Community Action House (CAH). The City of Holland ran its own Home Purchase Rehab program, which is funded by State MSHDA dollars. Furthermore, Community Action House continues to operate the homeownership-training program to assist down payment and direct homeownership programs operated by several community agencies. CAH remains committed to continuing the Homeownership Education Program as a needed component for other direct homeownership programs.

Activity #2 - Support homeownership counseling programs that teach and work with prospective homeowners about home purchasing options, home maintenance, household economic literacy and management and foreclosure prevention. – Community Action House continues to operate the homeownership-training program to assist down payment and direct homeownership programs operated by several community agencies. Even though the City does not fund CAH, they remain committed

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to continuing the Homeownership Education Program as a needed component for other direct homeownership programs.

Activity #3 - Support programs that assist in the conversion of existing rental units to owner occupied units. – Through the City of Holland Community and Neighborhood Services Office, the City allocates funds each year to assist in the conversion of two family rentals to single family owner occupied homes throughout the neighborhoods. This program has been ongoing for several years and is seen as a way to increase homeownership in the Holland’s Central Neighborhoods as well a way to decrease the overcrowding of low income families in certain areas of the City.

2) **HOUSING CONDITIONS – City residents will live in safe, decent housing.** - The City of Holland in cooperation with several non-profit organizations continues to move toward the fulfillment of this mission. The older housing stock located in the “heart” of the City is constantly in need of maintenance given the age of this housing, therefore, a sustained effort is needed to maintain safe, decent housing. The complete accomplishment of this mission is difficult, however, progress is evident by the lack of dangerous structures and the number of units that have been repaired and now are positive assets to their neighborhood. These accomplishments have been realized through the following efforts:

Activity #4 - Support housing rehabilitation programs that partner with low and moderate income households to make their homes meet and/or exceed local codes. These activities involve continuation of existing rental, owner rehab and Department of Community and Neighborhood Services programs with further targeting through selective marketing, support of non-profit organizations offering similar assistance, and continuation of rental inspection and enforcement programs with education about the benefits of code compliance. All of these activities were successfully continued and additional local funding and federal funding for these programs was obtained during the period.

Activity #5 - Support housing rehabilitation programs that partner with landlords to ensure that non-homeowner residents live in homes that meet and exceed local codes. Using local funds the City of Holland has implemented a strong rental inspection program, requiring all housing units in the City of Holland, which are not owner

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occupied, to receive a rental certificate. To receive the certificate, the unit must pass an inspection by our Housing Inspector, ensuring that the home meets the City's Housing Code and thus is considered safe for occupancy. The feasibility and support for mandatory owner-occupied housing inspection program is being tested during point-of-sale inspections to require hard wired smoke detectors. To date the Community and Neighborhood Services implemented a pilot program for point-of-sale inspections within the Department of Community and Neighborhood Services target area and has now expanded the program to the entire City for smoke detector requirements.

Activity #6 - Support the City's rental housing inspection programs to ensure City renters live in decent housing. – Through the utilization of city staff and local funds, the City has aggressively stepped up code enforcement. As with all enforcement, the first line of attack focuses on educating the public as to why code compliance benefits not only them but their neighborhood.

Activity #7 - Support programs that educate current homeowners and property owners about home maintenance, city housing regulations and environmental concerns such as lead, mold, and asbestos. - The application of new lead based paint requirements prompted the City and agencies involved in housing activities to obtain training on how to implement the new regulations. The City met with agencies to discuss the impacts of these changes on existing and new programs, identified the need for more lead-certified contractors and/or the need for an agency or the City to develop a lead hazard reduction program that can address lead-based paint hazards when they become part of a rehabilitation project or other housing program. As a result of this, the City of Holland opted to provide \$1,000 of extra assistance over the \$4,000 maximum in its Home Repair Program to give homeowners the option to pursue lead hazard reductions if they choose to.

During this program year, homeowners have opted to complete home repair projects which require addressing lead hazards in their home using this component of the City's Home Repair Program representing a step forward on the part of Home Repair Staff to gain expertise in managing lead hazard reduction projects. Both the Community Development Coordinator and the Home Repair Program Manager successfully completed a one day Lead Safe Training Course. Department of Community and Neighborhood Services Staff has developed the expertise to handle lead hazard projects over \$5,000 that represents an advance in the ability of the City of Holland to directly

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support this activity.

3) Housing Accessibility – City residents will have fair and equal access to housing in all parts of our community. - Rising housing costs makes this mission more difficult in every successive year. This mission was edited in the previous program year to open to door for more eligible projects by not including utilities in the affordability calculation. Progress towards fulfilling this mission has occurred through progress in the activities supporting this mission as described below:

Activity #8 - Support fair housing education, training, testing, and enforcement to assure all city residents have equitable access to available housing. - Fair housing education, training, and testing have been conducted through the efforts of the Human Relations Commission of the City of Holland as well as through our relationship with the Fair Housing Center of West Michigan. Through these two groups there has been continued Fair Housing Testing in the City of Holland and surrounding townships. Additionally, Holland’s City Council has indicated that it is not supportive of Fair Housing activities that are limited to just the City and now wants those activities to be conducted on an area-wide basis in partnership with other MACC area governmental units. Fair Housing activities are difficult to fund with CDBG dollars because they typically must be funded under the 20% administrative cap which is typically unable to support all of the expense needed to administer the CDBG Entitlement Program.

The City of Holland has responded to the limited CDBG funding for fair housing with the use of local tax dollar funding the Fair Housing Center of West Michigan to conduct Fair Housing Activities in the lakeshore region using City of Holland CSSA funding. This agency and their regional fair housing initiatives have grown to not only receive complaints and testing, but also include training seminars for Housing Industry Professionals. The City of Holland has completed its Analysis of Impediments to Fair Housing in the City of Holland. This document has allowed the City to identify areas of concern in Fair Housing that needs to be addressed.

Activity #9 - Support programs that retrofit existing housing to allow for handicap accessibility to home. – Through the City of Holland’s Home Repair Program, owners are giving assistance to make their homes handicap accessible, as needed.

Activity #10 - Support programs that work to house special need populations including

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group homes, independent living, transitional housing and long term care housing. - Progress toward addressing scattered-site special needs housing has moved forward through the expansion of transportation services to more neighborhoods in the MACC area. Previously, the lack of public transportation limited these facilities to the City of Holland and now that expansion has occurred, additional facilities can be developed in other location in the MACC area. Disability Network, formerly known as The Center for Independent Living, is an agency dedicated to assisting disabled persons, and was instrumental in getting the expansion to occur.

Additional progress has been achieved through the efforts of the LHA in supporting applications for scattered site special needs housing being developed by Heritage Homes in the Ottawa County Area. LHA participation by the City of Holland during continuum of care planning as a founding member has assisted this organization to obtain addition housing vouchers and other HUD SHP funding. LHA has prepared strategic plans to address needs that were carefully identified with members, and developed its capacity and improved the numerical ranking of its continuum of care. LHA has increased its funding in support of actual continuum of services provided through the members of the LHA that address this activity. The City of Holland is also addressing affordability directly through the provision of PILOT (Payment In Lieu Of Taxes) funds to assist with affordable housing developments; some of these developments are specifically for seniors, while one has PILOT open to all households. MSHDA LIHTC along with PILOT was utilized for a senior housing development that has recently finished construction at the former Holland Public School property at 16th Street and River Avenue. The City of Holland continues to meet with developers to promote affordable housing within the context of traditional neighborhood developments that emulate the character of existing successful City neighborhoods in the “Heart” of the City.

- 4) Housing Sustainability – City residents will live in housing which is personally and environmentally sustainable. Progress towards promoting additional housing options is occurring on a small scale at this time; however, larger scale activities envisioned in the activities supporting this mission are anticipated to be considered. The following describes progress in activities within the year covered by this report:

Activities #11 - Support programs that work with residents and property owners in the utilization of energy conservation measures that result in reduced housing costs,

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including installing high efficiency mechanical systems as well as incorporating “green” building products and techniques. – The City’s housing rehabilitation staff has implemented several projects involving close coordination with utility companies, banks, and non-profit organizations to utilize their financing and programs in tandem with CDBG funded housing rehabilitation to lower financed portion of rehabilitation costs and improve affordability for CDBG assisted projects. Energy improvements such as new furnaces and weatherization improvements are standard features of City/CDBG rehabilitation projects and also contribute toward increasing housing affordability of those projects through energy saving improvements. The City is also pursuing the idea of using local and private funds to create a Home Energy Retrofit Program where the City will partner with the homeowner to do deep energy efficient retrofits to people’s homes.

Activity #12 – Support programs and policies that work to ensure that residents have access to housing which costs 30 percent or less of the household’s gross income. – The community continues to struggle with this issue of housing affordability. While progress in this area is evidenced by the use of this specific payment in lieu of taxes for low income housing developments in the City of Holland, the full development of incentives and support for mixed-use/income housing developments and affordable components in every development over 10 units was expected to move into debate in public forums with the regional disparities study being conducted by the GVMC. The final study on regional disparities did not receive the full endorsement of the GVMC and has not been promoted or discussed at the level originally anticipated.

5) Housing the Homeless – City residents will have access to services and shelter when experiencing an emergency housing crisis. Homeless shelters and homeless prevention services continue to be operated, however, transitional housing units are the biggest need given the length of time these units are needed to move households from shelters to market rate housing. Area agencies that are providing these resources and services have cooperated for several years through the emergency services network and have refined that cooperation through participation in the Continuum of Care process of planning required for MSHDA ESG, and Homeless funding. This process has matured into the Lakeshore Housing Alliance (mentioned earlier) which is a county-wide active group that is now responsible for continuum of care planning and other housing planning. Many agencies involved with all aspects of housing are participating regularly in this group representing a big step forward in area-wide

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housing planning and cooperation. The following describes progress in activities within the year covered by this report:

Activity #13 - Support programs that ensure residents experiencing a housing emergency have a place to live. - In the City of Holland several non-profits offer emergency shelter housing programs. Prior to that, the Holland Rescue Mission completed a new emergency shelter and transitional housing facility, which resulted in a significant increase in the available resources and services for homeless households; including housing for homeless families. As a result of increased shelter development and the greater need for transitional housing, Good Samaritan Ministries changed the use of its emergency shelters (Villa Aurora I and II) to transitional housing. All of this indicates the coordinated and successful accomplishment of this activity on an area-wide basis through the work of the LHA.

Activity #14 - Support programs that work cooperatively to document and better understand who becomes homeless and the cause of homelessness. – The City of Holland continues to participate in the LHA, which prepares an annual point-in-time homeless count. This count has improved the collection of information about homeless persons and households allowing better targeting of resources for those populations. HMIS or Homeless Management Information System implementation is moving forward and is in the process of being implemented using HUD SHP funding that have been obtained in the LHA application directly from HUD. Services are provided in a continuum of care that meets their needs at several stages of recovery from being homeless and coordinated to reduce the time and cost to assist these clients.

Activity #15 - Support programs that provide short term financial assistance and long term housing counseling to prevent utility shut off, eviction, foreclosure and other issues that may render a household homeless. – As of right now, there is no one single program that fulfills this mission. However, several non-profits have emergency funds available for households who fall into this problem. Also, among the non-profits in Holland there is a open line of communication to ensure that families that are struggling to make ends meet, are connected with the right resources and get the help/counseling they need.

Activity # 16 - Assist in the development of an area-wide youth runaway shelter/halfway house. – During program year 2013 the City of Holland is a member of

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the Ottawa Area Housing Coalition. This Coalition identified the need for a possible youth run away shelter or drop in shelter. Subsequently the Coalition has created a youth task force to look deeper into the issue. While the youth task force is in their infant stages, they are fully committed to studying this issue and determining the best end result.

NON-HOUSING MISSIONS

6) Sustainable Youth, Families and Seniors – City residents will have access to adequate services involving their health, safety and welfare - Seven activities support this mission and include development of additional housing such as group homes and other facilities for special needs; and fostering programs that enable those with special needs to remain in their homes. These activities have received financial support from the City of Holland in the past and the organizations have continued to operate in support of this mission. However due to current financial struggles and changing priorities in the City, we can no longer financially support these programs.

Activity #17 - Support programs that work with all residents experiencing the problems of substance abuse. - The City of Holland has historically provided funding to OAR Inc. for outpatient and women’s residential substance abuse programs. The expansion of substance abuse programs to women by OAR has addressed some of the unmet needs in this area.

There still aren’t specific substance abuse programs for seniors only however this population is provided within the existing programs offered by OAR Inc. Youth alcohol abuse has been addressed by an Ottawa County Health Department program entitled “Attitudes Matter”.

Activity #18 - Support programs that work with special need populations through home based services as an alternative to institutionalization. - Progress toward addressing scattered-site special needs housing has moved forward through the expansion of transportation services to more neighborhoods in the MACC area. Previously, the lack of public transportation limited these facilities to the City of Holland and now that expansion has occurred, additional facilities can be developed in other location in the MACC area. Disability Network, formerly known as The Center for Independent Living, is an agency dedicated to assisting disabled persons, and was

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instrumental in getting the expansion to occur.

Additional progress has been achieved through the efforts of the LHA in supporting applications for scattered site special needs housing being developed by Heritage Homes in the Ottawa County Area. LHA participation by the City of Holland during continuum of care planning as a founding member has assisted this organization to obtain addition housing vouchers and other HUD SHP funding. LHA has prepared strategic plans to address needs that were carefully identified with members, and developed its capacity and improved the numerical ranking of its continuum of care. LHA has increased its funding in support of actual continuum of services provided through the members of the LHA that address this activity.

Activity #19 - Support programs that connect all residents, including limited speaking English populations, with the services they need. – In the past The City of Holland provided dollars through the CSSA program to Latin Americans United for Progress (LAUP) to provide advocacy and computer training for minority clients. Furthermore the City funded Community Action House’s Community Navigator Program to work with at risk households at connecting with the appropriate services to live a more independent and productive life.

Activity # 20 - Support senior services that improve the quality of life, assist with daily needs, and/or enrich the leisure time of seniors. – In the past Evergreen Commons has been funded with City of Holland general fund dollars provided through the CSSA program for many years. The City no longer provides CSSA funding for Evergreen Commons, but provides technical assistance where possible.

Activity #21 – Support youth services that provide recreational opportunities, mentoring, and/or educational tutoring to area youth, including at-risk youth. – In the past the City provided CSSA Funds to area youth service providers such as the Boys and Girls Club, Heights of Hope, the Hope College CASA program as well as support of several after school programs coordinated through Good Samaritan Ministries.

Activity # 22 – Support programs that meet the physical, psychological and social needs of abused and neglected children. - The City of Holland provided CDBG funds to the Center for Women in Transition who provides services to children who are victims of domestic violence.

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Activity # 23 – Support programs which help released prisoners successfully re-enter society. - This priority resulted in no requests for assistance from the City, and now defines the funding role that must be played by community funding resources other than the City of Holland. In response to this, a local nonprofit called 70 x 7 has taken this activity head on and is beginning to meet with City and Community Leaders to begin discussion on how we can incorporate this segment of our population back fully into our community. The 70 x 7 program has a few homes that house recently released prisoners. These homes are giving these persons a place to live and feel accepted in the community.

Activity # 24 – Support programs which strengthen families by offering life skills classes including, parenting skills, budgeting skills, credit counseling, and communication skills. – The City of Holland addressed this activity through the utilization of CDBG dollars by Neighborhood Connections and the Community Housing Program. Furthermore, Community Action House through its Home Buyer Education Program continues to provide these services as well, community wide.

Activity # 25 – Support programs that work to resolve disputes and promote good relations within neighborhoods, families, and the community. - In the past the City of Holland provided CSSA funding to the Center for Dispute Resolution of Ottawa County to address disputes amongst neighbors, businesses, and many other types of disputes that would normally require court intervention.

Activity # 26 - Support programs which oversee the provision of food to residents experiencing food insecurity, and other basic needs, such as personal care items. - In the past the City of Holland has funded Community Action House which operates a Food Pantry.

Activity #27 - Support programs that work to ensure the availability of adequate health care facilities and services for all residents. - In the past, CDBG funding was provided to the Community Health Center for their Health Education program, which was designed to prevent unnecessary trips to the emergency room and demand for health services. Prevention was provided in the form of education after treatment at the Health Center about how to treat and manage health problems at home rather than having them escalate into emergency room visits. Currently the City utilizes CSSA funds

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to support Evergreen Commons In-Home Care program which allows senior citizens to be visited by home health aides, allowing them to get necessary medical attention and care.

- 7) Sustainable Neighborhoods – City neighborhoods will include adequate services and uses which will result in a quality living environment. - Two activities support this mission; however this mission is made difficult by the fact that short term needs typically require significant financial resources.

Activity #28 – Support programs that promote neighborhood initiated planning to identify neighborhood issues and develop plans and funding to address the identified issues. – Neighborhood planning occurred in support of this mission as mentioned below during the streetscape improvement planning process for the Washington Square, Central Place, South Shore Village and Maple and 13th Street neighborhood commercial areas. Additional progress was achieved in this program year through the Department of Community and Neighborhood Services driven neighborhood planning. The City of Holland continues to be involved in a master plan updates that focus on the different residential neighborhoods throughout the City. This planning effort has engaged neighbors and neighborhood businesses and institutions in considering central city issues that also address this activity.

Activity #29 – Support programs that work with neighborhood institutions, such as churches, schools and community centers to become neighborhood resource centers. – The City of Holland has worked hand in hand with the local Public School system to create viable centers for which our neighborhoods can prosper around. This is routinely seen in playground improvements for schools located in low-income eligible areas, which are considered downtown neighborhoods. Over the past few years the local Public School system has struggled with a declining enrollment to keep the conventional K-5 Elementary program that is prevalent in the United States. This decline in enrollment has led to some strategic reprogramming of schools and has resulted in the closing of two elementary schools, and the reprogramming of how the Local Public School system delivers its elementary education. During this strategic reorganization, that City of Holland has been at the table and active in all discussions ensuring that the elementary schools still function as neighborhood centers. Specifically during this past CDBG Programming Year, the City of Holland has continued to use its general funds to fund a “community information center” in one of the “downtown neighborhood”

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elementary schools, where parents and residents can access several resources at one location. In addition to the work with the Schools, the city allocated CDBG dollars to Good Samaritan Ministries, Heights of Hope and 3- Sixty, three neighborhood groups who are building grass root neighborhood groups out of their buildings.

Activity # 30 - Support programs that create, maintain, improve and utilize existing school and city playgrounds and recreational areas for the benefit of the surrounding neighborhood. – The City of Holland has been very active in working with the school system and other partners (Outdoor Discovery Center) to ensure that our residents have ample access to park and recreational facilities. Specifically the City is concerned that we continually meet the needs of areas with a large number of children as well as areas where park land, due to past development, may be lacking. This past year the City specifically allocated CDBG Funds to remove two blighted buildings in Smalenburg Park to improve this park for our residents.

Activity # 31 - Support programs that work to maintain and improve the availability and visual impact of all neighborhood commercial districts and downtown. – The City of Holland allocated existing staff persons to support this mission at this time.

Activity # 32 - Support programs that work to ensure all neighborhoods have adequate public infrastructure, such as streets, sidewalks, and utilities. – Through the allocation of local funds the City of Holland is constantly upgrading its public infrastructure in all neighborhoods.

Activity # 33 - Support historic preservation initiatives that provide resources for housing and neighborhood sustainability. – Through the allocation of Staff Time the City of Holland has a Historic District Planner who staffs the local Historic District Commission and acts as a resource and advocate for historic preservation.

Activity # 34 - Support motorized and non-motorized transportation improvements that improve access, mobility and financial savings for all neighborhood residents. – Since the City is an urban city, developed with a grid network of streets and sidewalks, the City has a good foundation of motorized and non-motorized transportation options. Continued maintenance of this network will allow our residents to have multiple choices in maneuvering from point A to point B, affording them the opportunity to choose the most cost effective means of moving throughout the City.

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- 8) Sustainable Economies – City residents will have access to services which will assist them in stabilizing their financial situation.

Activity #35 - Support programs that provide tools and resources to residents in the process of developing their own business. – The City is an active participant in the Chamber of Commerce and Lakeshore Advantage, a local economic development agency. Both of these agencies provide this service.

Activity #36 - Support programs that promote job training and placement, including resume preparation, interviewing skills, and job searches. - Historically the City of Holland has worked with Jubilee Ministries to fund a portion of the Employment Assistance program and Jubilee Ministries was able to assist many clients achieve employment or improved employment through CDBG funding. However due to changes in that agency, that program has now ended. Through this program, clients received both assistance in earning their GED as well as assistance in preparing resumes and identifying appropriate jobs. Residents now work with Michigan Works on this program.

Activity #37 - Support programs that assist people in furthering their education in order to be more employable and earn a sustainable or living wage. – Similar to activity #36, this activity solely focuses on assisting people to further their education. This is accomplished through funding to both Heights of Hope as well as through LAUP for their GED Program. Also, as a result of the neighborhood planning for block of 16th Street and Pine Avenue, Jubilee Ministries was successful in bringing a Grand Rapids Community College satellite campus to this neighborhood to give residents a nearby opportunity to further their education.

SELF-EVALUATION AND FUTURE ACTIONS OR CHANGES

The assessment of the progress towards achieving the five-year strategy set forth in the Consolidated Plan has shown major improvement in accomplishing that strategy during the reporting period. This is evidenced by the progress occurring in almost every activity proposed in support of the nine missions. The technique of conducting visible and comprehensive planning is having an effect on the progress towards achieving the missions. Organizations are more in touch with needs proposed in the plan and are coordinating efforts to a larger degree resulting in maximized leveraging of public and private funding. Several examples of the

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impact of the Consolidated Plan process are discussed in the previous portion of this narrative report.

The City of Holland continues to provide direction to non-profits and other organizations. This has helped organizations focus their fund raising efforts more efficiently when they know what the City will be able to fund and what areas the City expects other sources to provide the support. The Consolidated Plan is functioning to provide a more complete picture of the needs in the community and help coordinate efforts regardless of the source of funds. Providing the information on the City's Internet web site is an improvement during this five-year plan that has greatly enhanced the access to the strategic plans and the data base information that has influenced the plans.

The status of City grant programs has continued to be one of timely performance that has resulted in substantial accomplishment of the programs and activities undertaken with federal, state and local resources. This has happened as a result of excellent financial and contract management, through timely grant disbursements that tie-into federal letter of credit disbursements, and implementation of the Consolidated Plan and reporting done in the Integrated Disbursement and Information System (IDIS). A John J. Gunther Award has recognized the City of Holland in the area of subrecipient management for best practices in that area verifying good progress and management of CDBG funds by the City of Holland.

The overall goal for the community and for the work associated with the Consolidated Plan is to develop viable communities by providing decent housing and a suitable living environment and expanding economic opportunities principally for low and moderate income persons. City of Holland residents have affirmed the above-described success of the Consolidated Plan five-year strategy in recent surveys that indicated an overall satisfaction with their community. The Consolidated Planning process has contributed to the formulation of effective strategies and associated activities that are making an impact on identified needs and all of that has been prioritized in a public process that has involved agencies, citizens, and public policy makers. The debate over what needs should be addressed and by who is happening at the appropriate time (prior to agency requests and funding decisions) and this has resulted in the fulfillment of the strategies and the overall vision/goal listed above. The City of Holland's major goals under the Consolidated Plan are on target and no adjustments or changes are needed as a result of self-evaluation within this report.

One future consideration that continues to be considered is the possibility that CDBG funding

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may be drastically reduced or eliminated for the City of Holland. Contingency planning for what the City of Holland and the community at-large can do if CDBG funding is not adequate or available to fulfill the missions of the plan is constantly becoming more of a concern. The City of Holland has stepped up to the plate with the CSSA program which is already in place and would be a first response in the case of reductions in CDBG funding. The City of Holland has also continued to include goals in the CSSA program to seek partnership with surrounding local governments in the MACC area to move the CSSA program into the MACC and use a regional Consolidated Plan process coupled with fair share funding from all of the governments that make up the MACC metropolitan planning area. That effort has achieved support from Holland City Council but still has yet to have any success moving forward during discussions in the MACC forum.

Performance Measures and Outcomes Based Planning

In accordance with HUD notice CPD-03-09 issued September 3, 2003, the City of Holland is providing a narrative in this report to describe the City of Holland's activities done to address performance measures as described in that notice. The following narrative provides information about the City of Holland's use of outcomes and performance measures prior to HUD notice CPD-03-09, and how further steps to integrate outcomes based planning are being considered to strengthen existing outcome measurements in the City's CDBG Program.

City of Holland's Consolidated Plan Strategy has eight mission areas that are actually stated as outcomes. These mission areas were initially formulated in 1993, is updated annually and are evidence of the outcomes based thinking being used as a result of the Consolidated Planning process. An example of this can be seen in the following mission areas dealing with Housing Options and Community Services:

***Housing Options* – There will be an adequate opportunity for all residents of the City to live in housing sized to meet their needs in a variety of neighborhoods.**

***Community Services* - There will be adequate public services, facilities and infrastructure to meet the needs of the residents of the City and provide for a quality living environment.**

While these missions do not supply benchmarks to measure when "adequate" is achieved, they still are stated as an outcome that is to be achieved by the Consolidated Plan Strategy.

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Additionally, the City of Holland has had a feature in its Funding Request Proposal (FRP) which asks potential subgrantees to describe what outcome is to be achieved. This feature has existed in the application packet for a long time and illustrates City of Holland efforts to generate outcomes as well as achieve numerical and financial goals when funding subrecipient initiatives in support of the Consolidated Plan Strategy. The actual question from the FRP is shown below:

Outcome Measurement - Describe the impact the service will have on participating clients and how it will be measured/observed/substantiated. Outcomes derived from this project includes:

These existing performance measure components have been useful to the City of Holland in these areas, however, development of benchmarks and associated measurement tools have not been fully utilized.

The use of existing City of Holland outcomes thinking as described above has lead to the understanding that developing outcomes should occur when strategic planning is done to meet community needs. Outcomes that describe an end result to be achieved and developed and supported by stakeholders as an indicator of success will achieve much more than a way to measure success but also establish a team of invested partners to achieve that outcome.

Outcomes related to specific neighborhoods would also be helpful to use in the work of maintaining and/or restoring these areas. Furthermore, development of these neighborhood outcomes in concert with neighbors living and investing in these neighborhoods helps all involved to focus on what is important to achieve in those areas and how success will be measured. Programs that are requesting funding that will work on housing or commercial properties will also need to support these neighborhood outcomes in a way that can be measured.

Currently all CDBG funded activities must have one specific outcome statement out of a total of nine possible outcome statements. The City of Holland has incorporated these outcome statements into its CDBG program and integrated them into the Funding Request Proposal process so that applicants will incorporate these outcomes into their programs in the start of program development. The City of Holland has been able to sort its Consolidated Plan Strategy

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and associated activities into the nine outcome categories. See CAPER APPENDIX C for the document, which has been used for this purpose.

Part II – Affirmatively Furthering Fair Housing

HUD requires that the City of Holland certify that it is “affirmatively furthering Fair Housing” and will consider that certification to be met only if the City of Holland has conducted an “Analysis of Impediments to Fair Housing” and takes action to address identified fair housing needs in the City. Additional Fair Housing actions accomplished by the City of Holland are day to day types of tasks that need constant attention such as provision of education about fair housing, outreach to under-represented protected classes and organizing the community to support fair housing.

HUD also suggest major activities in support of Fair Housing that would demonstrate a commitment to affirmatively furthering Fair Housing such as enactment of a local fair housing ordinance, the formation of a Human Relations Commission (HRC), and support of Fair Housing education and training activities. All of these major activities have existed through local action prior to any HUD CDBG funding being awarded to the City of Holland. With the 1963 formation of the City’s Human Relations Commission and their activities to enact a fair housing ordinance, conduct education and training, and the use of testing to determine the extent of discrimination related to housing and protected classes.

The City of Holland effectively has an active group of citizens that are committed to address fair housing and equal opportunity that allows the City of Holland to certify to HUD with complete confidence that it is truly affirmatively furthering fair housing. The City of Holland has been proactive in Fair Housing Testing Programs, the formation of the Fair Housing Center of West Michigan (FHCWM) – Lakeshore Board, and equality workshops held by the Lakeshore Ethnic Diversity Alliance. Within the period covered by this report, the City has been involved in receiving and processing housing discrimination complaints and referring all complaint to the Fair Housing Center of West Michigan. The City also contracts with the FHCWM to conduct fair housing testing.

Since 2006 the City of Holland has continued to fund the Fair Housing Center of West Michigan. As a result of this relationship, the City has received several ideas for furthering Fair Housing in our area. These incorporated ideas include hanging posters in our Community and Neighborhood Services Office promoting Fair Housing, so when resident and landlords come to the City for building permits they are reminded of the law. The City has also requires that each rental unit be inspected and certified as a rental unit. As part of this practice the city generates and distributes a rental certificate to each landlord and tenant informing them that their residential unit is certified as a rental unit. In 2006 the

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City has added language to the certificates informing the landlord and the tenant about the Fair Housing Law. These actions instrumented by the City led to the Community Development Coordinator being recognized as the Fair Housing Advocate of the year by the Fair Housing Center of West Michigan in 2008.

In regards to the Analysis of Impediments, the City submitted a new Analysis to HUD in 2008. Thus, the City of Holland conducted an analysis of impediments to fair housing as required in 24 CFR 570.904(c) in June 2008. The conclusions from that analysis are as follows:

HUD has suggested several possible actions that governments could consider addressing fair housing impediments. Many of the suggested actions have been accomplished in the City of Holland such as enactment of a fair housing ordinance, creation of a Human Relations/Rights Commission, support for fair housing education and testing for information purposes, and support for affordable and low-income housing through PILOT for the senior multi-family development known as Waverly Meadows Apartments, Bay Pointe Apartments, and Appledorn Village. The following language in *italics* come from the analysis of impediments showing the conclusions and suggested actions for the City to address Fair Housing. These are included because they illustrate how the City of Holland has incorporated these actions into the activities and programs reported in the narratives provided above:

While the City is well aware that the concentration of the low cost housing and minorities are excellent examples of impediments to Fair Housing the purpose of this report is to help the City identify, more subtle impediments, that left untouched will negatively impact all of their Fair Housing efforts.

During the review of the City Profile the City identified a higher than usual percentage of 25 year olds that do not have a high school education. This lack of education can lead to less housing choices and result in the person having less of an understanding of Federal Law and be more susceptible to housing discrimination. The City also identified that with an increasing Hispanic Population, some with limited English speaking skills can also experience housing discrimination.

Recommended Action - The City needs to take actions to address fair housing education to specific population groups, including minority groups, and the less educated people in the City.

During the City's review of the current reports of Housing Discrimination compiled by both the City's Human Relations Office and the Fair Housing Center of West Michigan, they noticed a very low number of complaints compared to requests for information. Not being naïve, the City is aware that

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violations of anti-discrimination laws do occur in the City and many go unreported.

Recommended Action – Continued support for the Human Relations Office and the Fair Housing Center which include continued research into rental practices and real estate marketing practices, structured complaint assistance through the performance of testing to obtain evidence regarding those complaints, and broad consideration of all potentially discriminatory factors, and inclusion of those factors in a comprehensive plan to address discrimination.

During the City's review of their own policies the City identified several pro Fair Housing Policies. However it was identified that the existence of two Fair Housing agencies in a City of its size can lead to confusion among the citizens.

Recommended Action – Further evaluate the relationship between the City and the Center to ensure minimal overlap and maximum service to those experiencing housing discrimination.

Day to day fair housing efforts are conducted by the City of Holland along with the major accomplishments described above. Community Development Staff annually monitor affirmative marketing done by all previous participants in the RRP and HRRP until the expiration of the deferred payment mortgages. CD Staff also prepares marketing campaigns designed to promote overall participation in CDBG funded programs and include an emphasis on attracting minority utilization of the programs. To date the most prevalent method of attracting participants to CDBG funded programs has been word of mouth generated by satisfied users of the programs.

Section 3 reporting is a standard feature in City of Holland rehabilitation contracts. The hiring of project area residents by small contractors involved in typical rehabilitation contracts (average is \$2,500) has been rare because of the small size. The City of Holland will be submitting a Section Three report by September 30th as required by law.

Part III– Affordable Housing - The City of Holland has utilized several existing techniques, programs, and policies to stimulate or assist in the provision of affordable housing:

- In recent years, the City of Holland used its payment-in-lieu-of-taxes ordinance to assist a three multi-family projects, two of which catered to elderly residents, totaling over 300 units. These projects also received assistance from MSHDA, LIHTC, and FHLB funds. New projects are coming in for a newly annexed area of the City of Holland, which have the potential for PILOT

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assistance and are anticipated to request this assistance during the upcoming program years. Additionally, it is anticipated that housing developments are likely to occur in the Holland Public School central-city redevelopment which will need to be considered for PILOT provided the redevelopment conforms to plans that have been developed during the recent charette process.

- During several of the previous budget years, the City of Holland has reduced its property tax rate, which has a direct impact on the affordability of housing in the community.
- The City has zoning tools, which are designed to provide flexibility in lot area and density requirements in the form of Planned Residential Development (PRD) and Planned Unit Development (PUD). Additionally, the City of Holland has adopted a Central Neighborhood revision of the Master Plan, which supports several objectives relating to the provision of affordable housing that harmonizes with and supports existing neighborhoods.
- The City of Holland continues with a policy of supporting and providing programs for housing rehabilitation involving both owner and rental buildings. These programs assist with repairs thereby reducing the cost that owners must finance to complete the repairs. This has a direct positive impact on the affordability of a safe and decent dwelling unit.

HOUSEHOLDS AND PERSONS ASSISTED - City of Holland - Community Development - Demographics of Unduplicated Clients Served are reported in the IDIS generated reports showing proposed clients to be served versus the actual clients served in categories of income (ELI, VLI, and LI), racial and ethnic status (white, black, American Indian, Hispanic, and Asian), and other characteristics (female-headed households). The IDIS generated reports effectively illustrate performance in all of the required categories specified in Consolidated Plan Performance Report regulations specified in section 91.520. Where to find this information is described below:

- Activity Summary (GPR) – C04PR03 – Shows numbers of clients served in each activity that operated during the year covered by this report broken down into income categories (ELI, VLI, LI) and into ethnic categories and it lists the number of female headed households served.
- The geographic/census tract distribution of persons assisted, and household size (small family, large family, and elderly households) is also available in the actual reports that the City receives from its subrecipients on a monthly basis. These can be reviewed by contacting the Community Development Office.

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The City made progress toward all of its proposed goals for affordable housing during the reporting period as illustrated by the reports. Further discussion of housing affordability progress can be found in Part I, where progress in meeting the City of Holland’s mission of housing affordability is discussed.

SECTION 215 AFFORDABLE HOUSING – Because the City of Holland is not large enough to be qualified as a Participating Jurisdiction (PJ) under the federally funded HOME program, the City is doing no HOME funded projects. However the City of Holland through its zoning practices, PILOT tax policies and rental registration and inspection programs have allowed for and assisted in creating affordable quality rental units that result in the provision of housing that meets the section 215 definition of affordability specified in 24 CFR 92.252, however, since that housing is developed separate from federal funding, they will not be reported in this report.

Part IV– Continuum of Care – The development and implementation of a Continuum of Care strategy for the homeless has occurred in the Holland/MACC area largely through the efforts of Good Samaritan Ministries, Community Action House, Center for Women in Transition, Holland Deacons Conference, Ottawa County Community Action Agency, the City of Holland and several other agencies working together in an organization known as “Lakeshore Housing Alliance”.

The Lakeshore Housing Alliance has operated to address continuum of care planning on a county-wide basis and has been successful in preparing a document that has been used to coordinate funding and services in that larger area. This strategy was prepared as a prerequisite for receiving federal McKinney Act homeless assistance funds and FEMA funds passed through MSHDA to agencies providing homeless services.

The agencies mentioned above are working jointly/cooperatively on several Continuum of Care collaborations including joint applications, a transitional housing project called “Community Housing Partnership” and the Emergency Services Network. The high level of cooperation between agencies providing homeless assistance through the emergency services network and all the other collaboration mentioned above meant that agencies in the MACC area were already providing a continuum of care to homeless households before the formal planning process was required. The implementation of the Continuum of Care by the agencies under the Consolidated Plan process has fine tuned and improved the existing planning network already in place.

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Countywide continuum of care planning is an established and successful effort in this report year. The Lakeshore Housing Alliance is meeting regularly and has completed its eighth continuum of care and funding request. Planning improved by MSHDA technical assistance has enhanced coordination and resulted in increased funding for the LHA.

Part V– OTHER ACTIONS UNDERTAKEN - The Consolidated Plan - Annual Plan listed actions that the City of Holland would take in several areas listed below. A description of the City of Holland's performance during the period is provided.

1) Institutional Structure

The City of Holland continues to work with a well developed network of non-profit organizations formed to address housing needs including Community Action House, Good Samaritan Center, Lakeshore Habitat for Humanity, Jubilee Ministries and many more. The main connection has been through the distribution of CDBG funds for housing activities and the planning required by the preparation of the Consolidated Plan. The City has also developed financing options for home repair through local financial institutions and through county sponsored agencies. The institutional structure for providing housing assistance is available and widely used; however, the City of Holland and the non-profits have recognized the need for better coordination within this structure. Efforts include regular meetings independently arranged by the non-profit organizations themselves, cooperative grant writing and service delivery, and coordination meetings sponsored by the City in conjunction with the planning for the Consolidated Plan. The institutional structure was further enhanced with the initiation in 1999 of the Lakeshore Housing Alliance to handle regional planning for the delivery of housing services and the development of affordable housing. Finally, strategic planning done by the LHA has further directed agencies that make up the institutional structure with goals, objectives and outcomes which will be acted upon by agencies working together with a refined focus. This planning within the LHA and with the City of Holland as a key partner has strengthened the institutional structure serving the City and region with housing.

2) Intergovernmental Cooperation

The City of Holland is participating in the Macatawa Area Coordinating Council (MACC) which is comprised of all the Holland Metro area governments (City of Holland and Zeeland and the surrounding townships). This group has completed area-wide planning called Future Search, which did include a committee working on issues of residential life. The cooperation extended to this effort goes beyond elected officials to participation by City staff and many Holland citizens. This planning effort

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and several others did significantly improve cooperation and coordination in the Holland/Zeeland Metro Area. Recently, MACC was weakened when it was learned that any one of the nine participating governments could refuse to pay for programs or initiatives approved by a Majority of the MACC members and there would be nothing the other MACC members could do about that. This issue has compromised the ability of the MACC to prepare and fund regional social service programs without a clear way to provide reliable funding. Initiatives like a regional CSSA program and a regional Housing Advisory Commission that the City of Holland has promoted are much more difficult to bring forward. MACC members must now gain unanimous consent on anything involving money from its members which will challenge and slow down intergovernmental cooperation.

The City of Holland has a long history of cooperation with the State of Michigan through participation in Rental Rehabilitation programs and through non-profit participation in State programs for the homeless and homeownership. This cooperation has increased during the period of this report and is expected to continue through participation in the State's Consolidated Planning efforts.

Federal participation has also continued since the City's early participation in the CDBG Small Cities Program (1975-1982) and use of the CDBG Entitlement Program (1984 to present). The use of Consolidated Planning has further enhanced local-federal cooperation as evidenced by the use of the Consolidated Plan to implement both the federal CDBG funding and the local CSSA funding provided by the City of Holland.

3) Public Housing Improvements

The Michigan State Housing Development Authority is acting as the Public Housing Authority for the City of Holland. Although subsidized units exist in the City of Holland, units owned and managed by a PHA under the authority of the City of Holland do not exist in Holland, therefore, public housing improvements have not been addressed nor reported in the City of Holland's Consolidated Plan.

Previously, the City of Holland supported the application for rehabilitation funding for the Harbor Village apartments originally developed under the Section 236 program. The City provided a certification of consistency with its Consolidated Plan to support that grant request. The grant request has resulted in approval for improvements planned for the site, exterior of the buildings and interior painting and flooring.

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4) Public Housing Resident Initiatives

As stated above, no local PHA under the authority of the City of Holland exists; therefore, the City of Holland's Consolidated Plan does not address this aspect of housing.

5) Lead-Based Paint Hazard Reduction

The annual plan to which this annual performance report relates included lead-based paint hazard reduction plans in Activity #8. This activity required lead and asbestos planning in rehab done by homeowners in the City and required development of education programs. Progresses toward both of the objectives planned in Activity #8 have occurred as follows:

- Lakeshore Habitat for Humanity operated a Community Paint Program during previous years that increased public awareness of how to manage lead paint hazards through notification of participants and with guidance on how to safely prepare surfaces for painting. The onset of new Lead-Based paint regulation has resulted in the termination of the community paint program after September 2000 leaving a gap that will need to be filled during upcoming program years. Notification of lead-based paint hazards has also raised awareness of this hazard in housing rehabilitation and this has resulted in the inclusion of lead and asbestos planning and hazard reduction into some of those projects.
- The City of Holland's housing rehabilitation programs have consistently incorporated each requirement that has developed in areas of asbestos and lead-based paint. The large amount of older structures in the City resulted in high estimated amounts of potential asbestos and lead-based paint hazards as determined by CHAS calculations in 1993. This alerted the City early on that asbestos and lead-based paint hazard management may be needed in most projects involving housing rehabilitation assistance. The actual incidence of lead poisoning in the City of Holland and the demand for lead hazard reduction has been extremely low and for all practical purposes it has been non-existent. Thorough and regular cleaning of housing that has existing lead paint can effectively mitigate the impacts of existing lead paint conditions and this may be the reason for the lack of reported lead poisoning cases. Because of the low demand for assistance with reducing lead hazards, City of Holland Home Repair programs have not included lead hazard reduction as a standard requirement for the program. However, the City of Holland has provided an additional \$1,000 of assistance to homeowners when they make the choice to housing rehabilitation projects that require the City to address Lead Hazards.

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- The City of Holland has held meetings with all subrecipients affected by the lead-based paint regulations and worked through program designs that will now have to incorporate compliance with the new regulations. Contracts with subrecipients incorporate specific actions that must be implemented during the provisions of housing services to CDBG assisted clients that were negotiated and discussed during the preparation of those documents.

6) Leveraging Resources

Other public and private resources are involved with virtually every activity undertaken in the Consolidated Plan. Funding Request Proposals are evaluated in part based on the amount of other funds that will be available to leverage City funds obtained from federal, state and local sources. These techniques have resulted in successful utilization of other financial resources to expand the impact of City resources applied to the completion of planned activities. Discussion of progress in each activity under the missions (Part I) includes discussion of other sources of funding that have been utilized by the City and outside agencies during the operation of programs and activities. Housing rehabilitation programs are activities that leverage significant private rehabilitation investments in a visible way because owner funds are passed through City accounting records. These programs utilized approximately \$200,000 of private funds to leverage City funding on these projects. Most leveraging is hard to account for given the delayed impact of programs and in cases of less visible connections. For example, when the City used \$5,000 of CDBG funds spent to provide planning for the Washington Square Commercial Revitalization project ended up generating approximately \$50,000 in private donations and approximately \$350,000 of City general fund and property assessment dollars. In programs that operate in service areas that include the City but extend beyond the City, other private funds typically leverage City resources. In most programs, the percentage of City clients served has exceeded the percentage of City CDBG or CSSA funds for those programs because this is a key issue examined prior to the City's participation in those programs.

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Part VI– Community Development Block Grant (CDBG) Narratives – The Consolidated Annual Performance and Evaluation Report (CAPER) is intended to provide reporting for several federal funding programs including ESG, HOPWA, HOME and CDBG. Therefore a narrative section specific to the CDBG program is required and since the City of Holland is not receiving any ESG, HOPWA, or direct PJ HOME funding, no additional narratives will be included. The CDBG narrative section will provide reporting required by CDBG regulations.

- 1) Comparison of CDBG funding to Goals, Needs, Priorities and Objectives - Activities organized under the Consolidated Plan Five-Year Strategy were identified by Holland’s City Council. The preparation of the Consolidated Plan Strategy assures that CDBG funding will follow goals, needs, priorities and objectives. City Council priorities and their relationship to the plan and the actual activity wording have been strengthened by the development of the annual action plan. The relationship of actual funds awarded to the strategy/activities is very strong as a result of this process and is evident when reviewing the progress reported in Part I of this report. It is further evident in Part I how the priorities for City funding have limited City funding in some areas where other community resources have come forward to meet the goals and objectives laid out in the Consolidated Plan Strategy.
- 2) Comparison of CDBG Funding to Housing Needs and Priorities – To determine the priorities of the City of Holland, City Council enters into a strategic planning process each year with City Staff to identify the top issues facing the City. Then City Committees work to review available CDBG funding and allocate in accordance with the desires of City Council as well as within CDBG Regulations.
- 3) Changes in Program Objectives – The missions which comprise the Consolidated Plan Five-Year Strategy annually are reviewed and modified to meet Community needs.
- 4) City of Holland Completion of the FY 2012-2013 Annual Plan – Information that reports the City of Holland’s record of completion of the Annual Plan for the report period are covered in several locations within this report. Proposed and actual accomplishments are listed in C04PR23 and C04PR03. Demographic and financial accomplishments are illustrated in C04PR03. These reports will show that the City of Holland successfully completed most of the funded activities listed in the Annual Plan. The information contained in this narrative and associated reports shows that the City of Holland did not

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hinder implementation of the annual plan by any action or willful inaction. The City of Holland had not planned to pursue any additional resources for the activities in its Annual Plan other than what agencies provide to operate these programs as discussed in the leveraging of CDBG funds. Finally, the City provided requested certifications of consistency when it was requested (see Continuum of Care – Part IV where certification was requested and granted).

- 5) Acquisition, Rehabilitation, or Demolition of Occupied Real Property – The City of Holland did not complete any projects that affected this area.
- 6) Low Income Area Benefit Activities - The City of Holland funded four projects under the LMA activities were operated in FY 2012-2013. These projects include the Bouws Pool Improvement Project, the Good Samaritan Neighborhood Connections Program, and The Street Tree Planting Project.
- 7) Financial Narrative (Attachment to 4949.3 – Financial Summary – Grantee Performance report)

A. PROGRAM INCOME RECEIVED:

- 1) **Revolving Funds** - The City of Holland does not operate CDBG revolving funds.
- 2) **Float-Funded Activities** - The City of Holland does not operate CDBG float-funded activities.
- 3) **Other Loan Repayments** - CDBG assisted owner -occupied properties were sold and triggered the repayment of a portion of the rehabilitation funds provided.
- 4) **Sale of Real Property** – The City of Holland did not sell any real property this year.
- 5) **Other Program Income** – No additional program income from other sources.

B. PRIOR PERIOD ADJUSTMENTS

No prior period adjustments made.

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C. LOANS AND OTHER RECEIVABLES

- 1) **Float-Funded Activities** - The City of Holland does not operate CDBG float-funded activities.
- 2) **Loans – Outstanding Activities**
 - a. **Outstanding Loans** - The City of Holland does not operate a standard loan program and therefore no outstanding loans exist.
 - b. **Outstanding Deferred Payment Loans (DPL)** - The City of Holland has housing rehabilitation deferred payment loans, however, no outstanding loans were left owing at the close of the reporting period. Outstanding is defined as a triggering of the terms of the deferred payment loan (sale of the property) which requires the loan to be repaid immediately.
- 3) **Loan Defaults Written Off** - No loans were made nor written off during the reporting period.
- 4) **Parcels of CDBG Assisted Property for Sale** – No CDBG assisted parcels are currently for sale.
- 5) **Lump Sum Drawdowns** - The City of Holland has no lump sum drawdowns in operation.

8) Narrative of Completed Rehabilitation Projects

Home Repair Program:

This single family deferred payment forgivable loan program provides matched funds for very-low and low-income clients up to \$4,000. An additional \$1,000 is also available if the homeowner is doing work that will disturb lead-based paint. A mortgage is signed prior to starting the home repair and is recorded with the county register of deeds in favor of the City of Holland in an amount equal to the amount of dollar assistance provided by the City. Such lien remains in effect for a period of three (3) years. If the property is sold or otherwise transferred to other than the owner's surviving spouse, or other dependent

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family member residing in the home OR if the house is turned into a rental property within the period prior to mortgage discharge; the full amount of the grant shall be paid less an amount calculated as follows: (Amount of Original Assistance divided by 36 and then multiplied by the number months remaining until discharge = Payoff Amount). During the operation of the program, 69 homes took part in this program.

Washington Square Minit Mart Rehab Project

The City of Holland provided \$45,000 to address exterior slum and blight and rehabilitate this corner store in a low income neighborhood. New windows, roof, siding, paint, signs, doors and lighting comprised this façade improvement.

Bouws Pool Rehab Project

This City of Holland provided \$41,184.40 to improve Bouws Pool a public swimming pool located in a low income neighborhood.

- 1) **Description of process to ensure the public had a reasonable opportunity to review and comment on proposed report** - The City of Holland published a notice in the Holland Sentinel (newspaper of general circulation) to provide the public an opportunity to comment on the contents of the CAPER. Additional contacts were made with various non-profit organizations that were included in the report to obtain information needed to complete the report and to inform them of the opportunity to make comments on the report. The CAPER was reviewed publicly and approved for submittal by Holland City Community Development Committee at their September 17, 2014 meeting where additional public comment was allowed and encouraged.
- 2) **Summary of Public Comments** - No comments were received.

**Copy of Notice Posted September 1, 2014 in the City of Holland and
Published September 3, 2014 in the Holland Sentinel**

City of Holland PUBLIC NOTICE

The City of Holland has completed the Consolidated Annual Performance and Evaluation Report (CAPER) for the July 1, 2013 through June 30, 2014 Community Development Block Grant Entitlement Program Year. The City is required to hold a minimum 15 day public comment period, which begins on September 1, 2014 prior to the submission of this report to the U.S. Department of Housing and Urban Development on or before October 1, 2014.

A copy of the CAPER is available for public review in the Community and Neighborhood Services Department Office, 3rd floor, City Hall, 270 River Avenue, during normal business hours.

A public hearing is scheduled for September 17, 2014 at 7:00 pm in the City Council Chambers at City Hall 270 S. River Avenue as part of the regular City of Holland City Council Meeting.

Comments on the CAPER can be submitted during the public hearing at the City Council Meeting on September 17, 2014 or submitted in writing to the Community and Neighborhood Services Department on or before 5:00 pm on September 17, 2014.

The City of Holland will provide necessary services and auxiliary aids, such as signers for hearing impaired and audiotapes of printed materials, to individuals with disabilities, upon receipt of seven days prior notice. Person with disabilities requiring auxiliary aids services should contact the City of Holland by writing or calling: Human Relations C/O City Clerk's Office contacting Anna Perales, Deputy City Clerk, 270 S River Avenue Holland, MI 49423, telephone (616) 616.355.1301. Language translations or interpretations will be provided on

request.

La Ciudad de Holland proporcionará servicios necesarios y ayudas auxiliares, tales como personas que usan lenguaje de señas para aquellos con discapacidad auditiva y cintas de audio de materiales impresos, a las personas con discapacidad, con un aviso previo de siete días de anticipación. Las personas con discapacidades que necesiten servicios de ayudas auxiliares deben ponerse en contacto con la Ciudad de Holland escribiendo o llamando a: Human Relations C/O City Clerk's Office, comunicándose con Anna Perales, Deputy City Clerk [Secretaria Municipal Adjunta], 270 S. River Avenue, Holland, MI 49423, teléfono (616) 355.1301. Las traducciones o interpretaciones será proporcionada a petición.

Joel Dye
Community Development Coordinator
City of Holland

Consolidated Plan (CP)

STRATEGY

JULY 1, 2010 TO JUNE 30, 2015

Housing Missions
<i>Home Ownership</i> – City residents will have the ability to own and maintain ownership of a residence.
<u>Activity 1:</u> Support the development of affordable scattered site rehabbed and/or new housing, including the conversion of existing rental units to owner occupied units, all contingent on the prospective homeowners completing courses focused on issues of homeownership.
<u>Activity 2:</u> Support homeownership education programs that teach and work with prospective homeowners about home purchasing options, home maintenance, and household economic literacy and management.
<u>Activity 3:</u> Support Foreclosure Prevention programs that utilize federally certified counselors to counsel residents on how to proceed through the foreclosure process with the desired outcome of not losing their homes to foreclosure.”
<i>Housing Conditions</i> - City residents will live in safe, decent housing.
<u>Activity 4:</u> Support housing rehabilitation programs that partner with low and moderate income homeowners to make their homes meet and/or exceed local codes.
<u>Activity 5:</u> Support housing rehabilitation programs that partner with landlords to ensure that non-homeowner residents live in homes that meet and/or exceed local codes.
<u>Activity 6:</u> Support the City’s housing inspection programs to ensure City residents live in decent housing.
<u>Activity 7:</u> Support programs that educate current homeowners and property owners about home maintenance, city housing regulations and environmental concerns such as lead, mold, and asbestos.

Housing Accessibility – City residents will have fair and equal access to housing in all parts of our community.

Activity 8: Support fair housing education, training, testing, and enforcement to assure all city residents have equitable access to available housing.

Activity 9: Support programs that retrofit existing housing to allow for handicap accessibility to one's home.

Activity 10: Support programs that work to house at risk populations including group homes, independent living, transitional housing and long term care housing.

Housing Sustainability – City residents will live in housing which is personally and environmentally sustainable.

Activity 11: Support programs that educate and work with residents and property owners in the utilization of energy conservation measures that result in reduced housing costs, including installing high efficiency mechanical systems as well as incorporating "green" building products and techniques.

Activity 12: Support programs and policies that work to ensure that residents have access to housing which costs 30 percent or less of the household's gross income.

Housing the Homeless and at Risk Households – City residents will have access to services and shelter when experiencing an emergency housing crisis.

Activity 13: Support programs that ensure homeless and at risk households experiencing a housing emergency have a place to live.

Activity 14: Support programs that provide short term financial assistance and long term housing education to prevent utility shut off, eviction, foreclosure and other issues that may render a household homeless.

Activity 15: Assist in the development of an area-wide youth shelter.

Activity 16: Support the development of non-profit owned and managed housing options targeted at very low income households.

People, Neighborhoods and Economy Missions

Sustainable Youth, Families and Seniors – City residents will have access to adequate services involving their health, safety and welfare

Activity 17: Support programs that work with all residents experiencing the problems of substance abuse.

Activity 18: Support programs that work with at risk populations through home based services as an alternative to institutionalization.

Activity 19: Support programs that connect all residents with the services they need.

Activity 20: Support programs that work with limited English speaking populations.

Activity 21: Support senior services that improve the quality of life, assist with daily needs, and/or enrich the leisure time of seniors.

Activity 22: Support youth services that provide recreational & enrichment opportunities, mentoring, and/or educational tutoring to area youth, including at-risk youth.

Activity 23: Support programs that meet the physical, psychological and social needs of abused and neglected children.

Activity 24: Support programs which help ex – offenders successfully re-enter society.

Activity 25: Support programs which strengthen families by offering life skills classes including, parenting skills, budgeting skills, credit counseling, and communication skills.

Activity 26: Support programs that work to resolve disputes and promote good relations within neighborhoods, families, and the community.

Activity 27: Support programs which oversee the provision of food to residents experiencing food insecurity, and other basic needs, such as personal care items.

Activity 28: Support programs that work to ensure the availability of adequate health care facilities and services for all residents.

Sustainable Neighborhoods – City neighborhoods will include adequate services and uses which will result in a quality living environment.

Activity 29: Support programs that promote neighborhood initiated planning to identify neighborhood issues and develop plans and funding to address the identified issues.

Activity 30: Support programs that work with neighborhood institutions, such as churches, schools and community centers to become neighborhood resource centers.

Activity 31: Support programs that create, maintain, improve and utilize existing school and city playgrounds and recreational areas for the benefit of the surrounding neighborhood.

Activity 32: Support programs that work to maintain and improve the availability and visual impact of all neighborhood commercial districts and downtown.

Activity 33: Support programs that work to ensure all neighborhoods have adequate public infrastructure, such as streets, sidewalks, and utilities.

Activity 34: Support historic preservation initiatives that provide resources for housing and neighborhood sustainability

Activity 35: Support motorized and non-motorized transportation improvements that improve access, mobility and financial savings for all neighborhood residents.

Sustainable Economies – City residents will have access to services which will assist them in stabilizing their financial situation.

Activity 36: Support programs that provide tools and resources to residents in the process of developing their own business.

Activity 37: Support programs that assist people in becoming more employable by offering job training and placement, resume preparation, interviewing skills, and job searches.

Appendix C

New HUD Outcome Framework	City of Holland – 2012-2013 CDBG Projects	<p style="text-align: center;">City of Holland – Consolidated Plan Strategy</p> <p><i>People, Neighborhoods and Economy Missions –</i></p> <ul style="list-style-type: none"> • Sustainable Youth, Families and Seniors – City Residents will have access to adequate services involving their health, safety and welfare • Sustainable Neighborhoods – City neighborhoods will include adequate services and uses which will result in a quality living environment. <p style="text-align: center;">Activities</p>
Enhance Suitable Living Environment through improved/new Accessibility	<p>Good Samaritan Ministries- Neighborhood Connections- \$27,500</p> <p>City of Holland- Bouws Pool Improvements- \$5,595</p>	<p>Activity 17: Support programs that work with all residents experiencing the problems of substance abuse.</p> <p>Activity 19: Support programs that connect all residents, including limited speaking English populations, with the services they need.</p> <p>Activity 23: □ Support programs which help released prisoners successfully re-enter society.</p> <p>Activity 24: Support programs which strengthen families by offering life skills classes including, parenting skills, budgeting skills, credit counseling, and communication skills.</p> <p>Activity 27: Support programs that work to ensure the availability of adequate health care facilities and services for all residents.</p> <p>Activity 29: Support programs that work with neighborhood institutions, such as churches, schools and community centers to become neighborhood resource centers.</p> <p>Activity 30: Support programs that create, maintain, improve and utilize existing school and city playgrounds and recreational areas for the benefit of the surrounding neighborhood.</p>
Enhance Suitable Living Environment through improved/new Affordability		<p>Activity 18: Support programs that work with special need populations through home based services as an alternative to institutionalization.</p> <p>Activity 26: Support programs which oversee the provision of food to residents experiencing food insecurity, and other basic needs, such as health and beauty items.</p>
Enhance Suitable Living Environment through improved/new Sustainability	<p>CDBG Program Administration - \$47,584</p> <p>Center for Women in Transition- Children & Family Services- \$7,000</p>	<p>Activity 20: Support senior services that improve the quality of life, assist with daily needs, and/or enrich the leisure time of seniors.</p> <p>Activity 21: Support youth services that provide recreational opportunities, mentoring, and/or educational tutoring to area youth, including at-risk youth.</p> <p>Activity 22: Support programs that meet the physical, psychological and social needs of abused and neglected children.</p> <p>Activity 25: Support programs that work to resolve disputes and promote good relations within neighborhoods, families, and the community.</p> <p>Activity 28: Support programs that promote neighborhood initiated planning to identify neighborhood issues and develop plans and funding to address the identified issues.</p> <p>Activity 32: Support programs that work to ensure all neighborhoods have adequate public infrastructure, such as streets, sidewalks, and utilities.</p> <p>Activity 33: Support historic preservation initiatives that provide resources for housing and neighborhood sustainability</p> <p>Activity 34: Support motorized and non-motorized transportation improvements that improve access, mobility and financial savings for all neighborhood residents.</p>

New HUD Outcome Framework	City of Holland – 2012-2013 CDBG Projects	<p style="text-align: center;">City of Holland – Consolidated Plan Strategy</p> <p><i>Housing Missions -</i></p> <ul style="list-style-type: none"> • Home Ownership - City Residents will have the ability to own and maintain ownership of a residence. • Housing Conditions – City residents will live in safe, decent housing. • Housing Accessibility – City residents will have fair and equal access to housing in all parts of our community. • Housing Sustainability – City residential will live in housing which is personally and environmentally suitable. • Housing the Homeless – City residents will have access to services and shelter when experiencing an emergency housing crisis. <p style="text-align: center;">Activities</p>
Create Decent Housing through improved/new Availability	<p>Fair Housing Center of West Michigan- \$5,000</p> <p>Good Samaritan Ministries- Transitional Housing- \$9,000</p>	<p>Activity 3: Support programs that assist in the conversion of existing rental units to owner occupied units.</p> <p>Activity 8: Support fair housing education, training, testing, and enforcement to assure all city residents have equitable access to available housing.</p> <p>Activity 9: Support programs that retrofit existing housing to allow for handicap accessibility to one’s home.</p> <p>Activity 10: Support programs that work to house special need populations including group homes, independent living, transitional housing and long term care housing.</p> <p>Activity 13: Support programs that ensure residents experiencing a housing emergency have a place to live.</p> <p>Activity 16: Assist in the development of an area-wide youth runaway shelter/halfway house.</p>
Create Decent Housing through improved/new Affordability	<p>City of Holland – Home Repair Program - \$187,831.39</p>	<p>Activity 1: Support the development of affordable scattered site rehabbed and/or new housing, contingent on the prospective homeowners completing courses focused on homeownership counseling.</p> <p>Activity 4: Support housing rehabilitation programs that partner with low and moderate income households to make their homes meet and/or exceed local codes.</p> <p>Activity 5: Support housing rehabilitation programs that partner with landlords to ensure that non-homeowner residents live in homes that meet and exceed local codes.</p> <p>Activity 15: Support programs that provide short term financial assistance and long term housing counseling to prevent utility shut off, eviction, foreclosure and other issues that may render a household homeless.</p>
Create Decent Housing through improved/new Sustainability		<p>Activity 2: Support homeownership counseling programs that teach and work with prospective homeowners about home purchasing options, home maintenance, household economic literacy and management and foreclosure prevention.</p> <p>Activity 6: Support the City’s rental housing inspection programs to ensure City renters live in decent housing.</p> <p>Activity 7: Support programs that educate current homeowners and property owners about home maintenance, city housing regulations and environmental concerns such as lead, mold, and asbestos.</p> <p>Activity 11: Support programs that work with residents and property owners in the utilization of energy conservation measures that result in reduced housing costs, including installing high efficiency mechanical systems as well as incorporating “green” building products and techniques.</p>

		<p>Activity 12: Support programs and policies that work to ensure that residents have access to housing which costs 30 percent or less of the household's gross income.</p> <p>Activity 14: Support programs that work cooperatively to document and better understand who becomes homeless and the cause of homelessness.</p>
New HUD Outcome Framework	City of Holland – 2012-2013CDBG Projects	<p style="text-align: center;">City of Holland – Consolidated Plan Strategy</p> <p><i>People, Neighborhoods and Economy Missions –</i></p> <ul style="list-style-type: none"> • Sustainable Economies – City Residents will have access to services which will assist them in stabilizing their financial situation. <p style="text-align: center;">Activities</p>
Provide Economic Opportunity through improved/new Accessibility		Activity 35: Support programs that provide tools and resources to residents in the process of developing their own business.
Provide Economic Opportunity through improved/new Affordability		Activity 31: Support programs that work to maintain and improve the availability and visual impact of all neighborhood commercial districts and downtown.
Provide Economic Opportunity through improved/new Sustainability		<p>Activity 36: Support programs that promote job training and placement, including resume preparation, interviewing skills, and job searches.</p> <p>Activity 37: Support programs that assist people in furthering their education in to order to be more employable and earn a sustainable or living wage.</p>

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities
CDBG	EN	HOLLAND	B89MC260036	\$298,000.00	\$0.00	\$298,000.00
			B90MC260036	\$267,000.00	\$0.00	\$267,000.00
			B91MC260036	\$299,000.00	\$0.00	\$299,000.00
			B92MC260036	\$316,000.00	\$0.00	\$316,000.00
			B93MC260036	\$390,000.00	\$0.00	\$390,000.00
			B94MC260036	\$426,000.00	\$0.00	\$426,000.00
			B95MC260036	\$452,000.00	\$0.00	\$452,000.00
			B96MC260036	\$440,000.00	\$0.00	\$440,000.00
			B97MC260036	\$434,000.00	\$0.00	\$434,000.00
			B98MC260036	\$420,000.00	\$0.00	\$420,000.00
			B99MC260036	\$422,000.00	\$0.00	\$422,000.00
			B00MC260036	\$421,000.00	\$0.00	\$421,000.00
			B01MC260036	\$436,000.00	\$0.00	\$436,000.00
			B02MC260036	\$428,000.00	\$0.00	\$428,000.00
			B03MC260036	\$389,000.00	\$0.00	\$389,000.00
			B04MC260036	\$386,000.00	\$0.00	\$386,000.00
			B05MC260036	\$368,887.00	\$0.00	\$368,887.00
			B06MC260036	\$338,565.00	\$0.00	\$338,565.00
			B07MC260036	\$344,580.00	\$0.00	\$344,580.00
			B08MC260036	\$338,593.00	\$0.00	\$338,593.00
			B09MC260036	\$436,823.00	\$0.00	\$436,823.00
			B10MC260036	\$385,012.00	\$0.00	\$385,012.00
			B11MC260036	\$325,362.00	\$0.00	\$325,362.00
			B12MC260036	\$290,563.00	\$0.00	\$290,563.00
			B13MC260036	\$306,036.00	\$0.00	\$306,036.00
B14MC260036	\$300,452.00	\$0.00	\$289,675.68			
HOLLAND Subtotal:				\$9,658,873.00	\$0.00	\$9,648,096.68
EN Subtotal:				\$9,658,873.00	\$0.00	\$9,648,096.68
PI	HOLLAND	B96MC260036	\$11,434.72	\$0.00	\$11,434.72	
		B97MC260036	\$12,686.85	\$0.00	\$12,686.85	
		B98MC260036	\$14,404.00	\$0.00	\$14,404.00	
		B99MC260036	\$21,919.50	\$0.00	\$21,919.50	
		B00MC260036	\$23,317.00	\$0.00	\$23,317.00	
		B01MC260036	\$2,800.00	\$0.00	\$2,800.00	
		B02MC260036	\$25,675.74	\$0.00	\$25,675.74	
		B03MC260036	\$12,311.29	\$0.00	\$12,311.29	
		B04MC260036	\$15,363.77	\$0.00	\$15,363.77	
		B05MC260036	\$4,162.84	\$0.00	\$4,162.84	
		B06MC260036	\$13,148.43	\$0.00	\$13,148.43	
		B07MC260036	\$4,715.07	\$0.00	\$4,715.07	
		B08MC260036	\$13,372.70	\$0.00	\$13,372.70	
		B09MC260036	\$26,831.58	\$0.00	\$26,831.58	
B10MC260036	\$3,806.74	\$0.00	\$3,806.74			
B11MC260036	\$1,013.60	\$0.00	\$1,013.60			
B12MC260036	\$1,497.26	\$0.00	\$1,497.26			
B13MC260036	\$1,519.87	\$0.00	\$1,281.25			
HOLLAND Subtotal:				\$209,980.96	\$0.00	\$209,742.34
PI Subtotal:				\$209,980.96	\$0.00	\$209,742.34
GRANTEE				\$9,868,853.96	\$0.00	\$9,857,839.02

OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Net Drawn Amount	YTD Net Draw Amount	Available to Commit
CDBG	EN	HOLLAND	B89MC260036	\$298,000.00	\$0.00	\$0.00
			B90MC260036	\$267,000.00	\$0.00	\$0.00
			B91MC260036	\$299,000.00	\$0.00	\$0.00
			B92MC260036	\$316,000.00	\$0.00	\$0.00
			B93MC260036	\$390,000.00	\$0.00	\$0.00
			B94MC260036	\$426,000.00	\$0.00	\$0.00
			B95MC260036	\$452,000.00	\$0.00	\$0.00
			B96MC260036	\$440,000.00	\$0.00	\$0.00
			B97MC260036	\$434,000.00	\$0.00	\$0.00
			B98MC260036	\$420,000.00	\$0.00	\$0.00
			B99MC260036	\$422,000.00	\$0.00	\$0.00
			B00MC260036	\$421,000.00	\$0.00	\$0.00
			B01MC260036	\$436,000.00	\$0.00	\$0.00
			B02MC260036	\$428,000.00	\$0.00	\$0.00
			B03MC260036	\$389,000.00	\$0.00	\$0.00
			B04MC260036	\$386,000.00	\$0.00	\$0.00
			B05MC260036	\$368,887.00	\$0.00	\$0.00
			B06MC260036	\$338,565.00	\$0.00	\$0.00
			B07MC260036	\$344,580.00	\$0.00	\$0.00
			B08MC260036	\$338,593.00	\$0.00	\$0.00
			B09MC260036	\$436,823.00	\$0.00	\$0.00
			B10MC260036	\$385,012.00	\$0.00	\$0.00
			B11MC260036	\$325,362.00	\$0.00	\$0.00
			B12MC260036	\$290,563.00	\$36,649.10	\$0.00
			B13MC260036	\$142,331.37	\$142,331.37	\$0.00
B14MC260036	\$0.00	\$0.00	\$10,776.32			
HOLLAND Subtotal:				\$9,194,716.37	\$178,980.47	\$10,776.32
		EN Subtotal:		\$9,194,716.37	\$178,980.47	\$10,776.32
PI	HOLLAND	B96MC260036	\$11,434.72	\$0.00	\$0.00	
		B97MC260036	\$12,686.85	\$0.00	\$0.00	
		B98MC260036	\$14,404.00	\$0.00	\$0.00	
		B99MC260036	\$21,919.50	\$0.00	\$0.00	
		B00MC260036	\$23,317.00	\$0.00	\$0.00	
		B01MC260036	\$2,800.00	\$0.00	\$0.00	
		B02MC260036	\$25,675.74	\$0.00	\$0.00	
		B03MC260036	\$12,311.29	\$0.00	\$0.00	
		B04MC260036	\$15,363.77	\$0.00	\$0.00	
		B05MC260036	\$4,162.84	\$0.00	\$0.00	
		B06MC260036	\$13,148.43	\$0.00	\$0.00	
		B07MC260036	\$4,715.07	\$0.00	\$0.00	
		B08MC260036	\$13,372.70	\$10,490.15	\$0.00	
		B09MC260036	\$26,831.58	\$26,831.58	\$0.00	
		B10MC260036	\$3,806.74	\$3,806.74	\$0.00	
B11MC260036	\$1,013.60	\$1,013.60	\$0.00			
B12MC260036	\$1,497.26	\$1,497.26	\$0.00			
B13MC260036	\$1,281.25	\$1,281.25	\$238.62			
HOLLAND Subtotal:				\$209,742.34	\$44,920.58	\$238.62
		PI Subtotal:		\$209,742.34	\$44,920.58	\$238.62
GRANTEE				\$9,404,458.71	\$223,901.05	\$11,014.94

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Available to Draw	Recapture Amount
CDBG	EN	HOLLAND	B89MC260036	\$0.00	\$0.00
			B90MC260036	\$0.00	\$0.00
			B91MC260036	\$0.00	\$0.00
			B92MC260036	\$0.00	\$0.00
			B93MC260036	\$0.00	\$0.00
			B94MC260036	\$0.00	\$0.00
			B95MC260036	\$0.00	\$0.00
			B96MC260036	\$0.00	\$0.00
			B97MC260036	\$0.00	\$0.00
			B98MC260036	\$0.00	\$0.00
			B99MC260036	\$0.00	\$0.00
			B00MC260036	\$0.00	\$0.00
			B01MC260036	\$0.00	\$0.00
			B02MC260036	\$0.00	\$0.00
			B03MC260036	\$0.00	\$0.00
			B04MC260036	\$0.00	\$0.00
			B05MC260036	\$0.00	\$0.00
			B06MC260036	\$0.00	\$0.00
			B07MC260036	\$0.00	\$0.00
			B08MC260036	\$0.00	\$0.00
			B09MC260036	\$0.00	\$0.00
			B10MC260036	\$0.00	\$0.00
			B11MC260036	\$0.00	\$0.00
			B12MC260036	\$0.00	\$0.00
			B13MC260036	\$163,704.63	\$0.00
B14MC260036	\$300,452.00	\$0.00			
HOLLAND Subtotal:			\$464,156.63	\$0.00	
EN Subtotal:			\$464,156.63	\$0.00	
PI	HOLLAND	B96MC260036	\$0.00	\$0.00	
		B97MC260036	\$0.00	\$0.00	
		B98MC260036	\$0.00	\$0.00	
		B99MC260036	\$0.00	\$0.00	
		B00MC260036	\$0.00	\$0.00	
		B01MC260036	\$0.00	\$0.00	
		B02MC260036	\$0.00	\$0.00	
		B03MC260036	\$0.00	\$0.00	
		B04MC260036	\$0.00	\$0.00	
		B05MC260036	\$0.00	\$0.00	
		B06MC260036	\$0.00	\$0.00	
		B07MC260036	\$0.00	\$0.00	
		B08MC260036	\$0.00	\$0.00	
		B09MC260036	\$0.00	\$0.00	
B10MC260036	\$0.00	\$0.00			
B11MC260036	\$0.00	\$0.00			
B12MC260036	\$0.00	\$0.00			
B13MC260036	\$238.62	\$0.00			
HOLLAND Subtotal:			\$238.62	\$0.00	
PI Subtotal:			\$238.62	\$0.00	
GRANTEE			\$464,395.25	\$0.00	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 HOLLAND

Date: 12-Sep-2014
 Time: 9:38
 Page: 1

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 8/31/2000 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Unprogrammed Funds (22) **National Objective:**

Initial Funding Date: 01/01/0001

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$2,693,240.68	\$0.00	\$2,693,240.68
Total			\$2,693,240.68	\$0.00	\$2,693,240.68

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

Owner Renter Total Person



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
HOLLAND

Date: 12-Sep-2014

Time: 9:38

Page: 2

Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2006
Project: 0001 - HOME REPAIR PROGRAM - CITY OF HOLLAND
IDIS Activity: 196 - HOME REPAIR PROGRAM - CITY OF HOLLAND

Status: Completed 6/30/2008 12:00:00 AM
Location: 105 W 27th St Holland, MI 49423-4927

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/18/2006

Description:
 PROVISION OF EMERGENCY REPAIR ASSISTANCE UP TO \$1,500 FOR VERY-LOW-INCOME (VLI) HOUSEHOLDS AND MATCHING FUNDS FOR LOW-INCOME (LI) HOUSEHOLDS UP TO \$3,500 & UP TO \$5,000 FOR LEADPNT

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$170,292.62	\$0.00	\$170,292.62
		PI	\$9,410.75	\$9,410.75	\$9,410.75
Total			\$179,703.37	\$9,410.75	\$179,703.37

Proposed Accomplishments

Housing Units : 160

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	69	24	0	0	69	24	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	70	24	0	0	70	24	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	15	0	15	0
Low Mod	23	0	23	0
Moderate	32	0	32	0
Non Low Moderate	0	0	0	0
Total	70	0	70	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2006	PROGRAM HAS BEEN OPERATED FOR THE PAST YEAR AND IS VERY SUCCESSFUL. DURING THE PAST YEAR 54 HOUSEHOLDS RECEIVED ASSISTANCE. THIS PROGRAM YEAR WILL BE CLOSED OUT DURING THE 2007 PROGRAM YEAR.	
2007	THE CITY OF HOLLAND FULLY EXPENDED THESE FUNDS DURING THIS PAST YEAR. WITH A GOAL OF 80 HOMES, THE CITY WAS SUCCESSFUL IN ASSISTING A TOTAL OF 70 HOMES. 54 HOMES WERE ASSISTED IN 2006 AND 16 WERE ASSISTED IN 2007.	



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PGM Year: 2008
Project: 0003 - CITY OF HOLLAND HOME REPAIR PROGRAM
IDIS Activity: 226 - HOME REPAIR PROGRAM

Status: Completed 6/30/2011 12:00:00 AM
Location: 129 W 16th St Holland, MI 49423-3324

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 02/06/2009

Description:
 CITY STAFF WILL OPERATE THE HOME REPAIR PROGRAM, PROVIDING FINANCIAL AND TECHNICAL ASSISTANCE TO LOW INCOME HOME OWNERS LOOKING TO MAKE MINOR REPAIRS TO THEIR HOMES.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$198,238.30	\$0.00	\$198,238.30
		PI	\$13,372.70	\$782.77	\$13,372.70
Total			\$211,611.00	\$782.77	\$211,611.00

Proposed Accomplishments

Housing Units : 85

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	75	23	0	0	75	23	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	79	23	0	0	79	23	0	0



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Female-headed Households: 22 0 22

Income Category:

	Owner	Renter	Total	Person
Extremely Low	16	0	16	0
Low Mod	37	0	37	0
Moderate	26	0	26	0
Non Low Moderate	0	0	0	0
Total	79	0	79	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2008	The City of Holland assisted 79 low income home owners with repairs to their homes.	



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PGM Year: 2009
Project: 0013 - City of Holland - Home Repair Program
IDIS Activity: 254 - City of Holland - Home Repair Program

Status: Completed 6/30/2014 12:00:00 AM
Location: 270 S River Ave Holland, MI 49423-3230

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 02/18/2010

Description:
 Provide technical and financial assistance to low income homeowners looking to make repairs to the homes they occupy.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$248,886.42	\$0.00	\$248,886.42
		PI	\$26,831.58	\$26,831.58	\$26,831.58
Total			\$275,718.00	\$26,831.58	\$275,718.00

Proposed Accomplishments

Housing Units : 85

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	116	32	0	0	116	32	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	7	0	0	0	7	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	125	32	0	0	125	32	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	23	0	23	0
Low Mod	45	0	45	0
Moderate	57	0	57	0
Non Low Moderate	0	0	0	0
Total	125	0	125	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	125 low income homeowners recieved assistance from the City of Holland CDBG Home Repair Program. This program focused on minor home repairs, such has replacement of roofs, furnaces, electrical upgrades and the like.	



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PGM Year: 2010
Project: 0002 - City of Holland - Home Repair Program
IDIS Activity: 262 - City of Holland - Home Repair Program

Status: Completed 6/30/2014 12:00:00 AM
Location: 155 E 48th St Lot 65 Holland, MI 49423-9573

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/11/2010

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$229,665.45	\$0.00	\$229,665.45
		PI	\$3,806.74	\$3,806.74	\$3,806.74
Total			\$233,472.19	\$3,806.74	\$233,472.19

Proposed Accomplishments

Housing Units : 115

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	98	26	0	0	98	26	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	102	26	0	0	102	26	0	0
Female-headed Households:	32		0		32			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	19	0	19	0
Low Mod	24	0	24	0
Moderate	59	0	59	0
Non Low Moderate	0	0	0	0
Total	102	0	102	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011		



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PGM Year: 2011
Project: 0012 - City of Holland - Home Repair Program
IDIS Activity: 286 - Home Repair Program

Status: Completed 7/30/2014 12:00:00 AM
Location: 182 W 9th St Holland, MI 49423-3116

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/16/2011

Description:
 Provide financial and technical assistance to low and moderate income homeowners making minor improvements to their homes.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$167,910.90	\$0.00	\$167,910.90
		PI	\$1,013.63	\$1,013.63	\$1,013.63
Total			\$168,924.53	\$1,013.63	\$168,924.53

Proposed Accomplishments

Housing Units : 85

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	59	17	0	0	59	17	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	3	0	0	0	3	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	64	17	0	0	64	17	0	0
Female-headed Households:	22		0		22			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	7	0	7	0
Low Mod	24	0	24	0
Moderate	33	0	33	0
Non Low Moderate	0	0	0	0
Total	64	0	64	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The City helped fund 64 minor home improvement projects through this grant. The grant provided up to 90% of the project cost (not to exceed \$5,000 per structure).	



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PGM Year: 2012
Project: 0001 - City of Holland Program Administration
IDIS Activity: 289 - Program Administration

Status: Completed 9/12/2013 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 08/15/2012

Description:
 Assist the Community Development Committee and City Council in the effective and efficient administration of the Community Development Program to ensure that CDBG funds are distributed in a lawful and meaningful way throughout the Community.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$45,910.33	\$0.00	\$45,910.33
Total			\$45,910.33	\$0.00	\$45,910.33

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2012
Project: 0002 - City of Holland Neighborhood Commercial District Planning
IDIS Activity: 290 - Neighborhood Commercial District Planning

Status: Canceled 7/22/2013 4:18:33 PM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 08/15/2012

Description:
 Raise awareness and community partnerships through events, programs and continued meetings in the districts that advocate shopping local and attracting solid businesses to fill vacancies.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2012
Project: 0003 - Fair Housing Center of West Michigan Fair Housing Services
IDIS Activity: 291 - Fair Housing Services

Status: Completed 9/12/2013 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Initial Funding Date: 08/15/2012

Description:
 Provide education and outreach increasing awareness of fair housing rights and obligations, and accept, investigate and advocate the resolution of housing discrimination complaints.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$5,000.00	\$0.00	\$5,000.00
Total			\$5,000.00	\$0.00	\$5,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2012
Project: 0004 - Center for Women in Transition Emergency Shelter
IDIS Activity: 292 - Emergency Shelter

Status: Completed 9/12/2013 12:00:00 AM
Location: 411 Butternut Dr Holland, MI 49424-1503

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G) **National Objective:** LMC

Initial Funding Date: 08/15/2012

Description:

Confidential, short-term, emergency shelter is available 24-hours a day for families fleeing domestic violence. Residents are provided meals, basic needs, and supportive services.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$7,000.00	\$0.00	\$7,000.00
Total			\$7,000.00	\$0.00	\$7,000.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	35	16
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	55	16
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	55
Non Low Moderate	0	0	0	0
Total	0	0	0	55
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Provide emergency shelter, counseling, transportation, food and laundry services, access to computers and phones, advocacy and emotional support, and creative activities to 50 victims of domestic violence.	



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PGM Year: 2012
Project: 0005 - Good Samaritan Ministries Community Housing Partnership
IDIS Activity: 293 - Transitional Housing

Status: Completed 9/12/2013 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 513 E 8th St Ste 25 Holland, MI 49423-3765 **Outcome:** Affordability
Matrix Code: Housing Counseling (05U) **National Objective:** LMC

Initial Funding Date: 08/15/2012

Description:
 Provides transitional housing and supportive services to homeless families, empowering them to increase their financial stability and transition into stable housing.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$9,000.00	\$0.00	\$9,000.00
Total			\$9,000.00	\$0.00	\$9,000.00

Proposed Accomplishments

Households (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	20	11	0	0	20	11	0	0
Black/African American:	9	0	0	0	9	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	4	0	0	0	4	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	35	11	0	0	35	11	0	0
Female-headed Households:	23		0		23			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	31	0	31	0
Low Mod	4	0	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	35	0	35	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Provide transitional housing and life skills counseling to 30 homeless families.	



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PGM Year: 2012
Project: 0006 - Good Samaritan Ministries Neighborhood Connections
IDIS Activity: 294 - Neighborhood Connections

Status: Completed 9/12/2013 12:45:18 PM **Objective:** Create suitable living environments
Location: 513 E 8th St Ste 25 Holland, MI 49423-3765 **Outcome:** Sustainability
Matrix Code: Public Services (General) (05) **National Objective:** LMA

Initial Funding Date: 08/15/2012

Description:
 Neighborhood Connections is a community development initiative that utilizes the assets within an underresourced neighborhood to improve quality of life and neighbor involvement. This program is operating in four low income neighborhoods providing a variety of public services from neighborhood clean up to crime awareness to social services for all age groups to food banks. According to HUD Data, 13,565 people live in these four neighborhoods.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$27,500.00	\$0.00	\$27,500.00
Total			\$27,500.00	\$0.00	\$27,500.00

Proposed Accomplishments

People (General) : 13,565
 Total Population in Service Area: 13,565
 Census Tract Percent Low / Mod: 58.50

Annual Accomplishments

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefitting</u>
2012	Neighborhood Connections is a community development initiative that utilizes the assets within an underresourced neighborhood to improve quality of life and neighbor involvement. This program is operating in four low income neighborhoods providing a variety of public services from neighborhood clean up to crime awareness to social services for all age groups to food banks.	



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PGM Year: 2012
Project: 0007 - Jubilee Ministries- Westcore Neighbors- Nuestra Casa
IDIS Activity: 295 - Nuestra Casa

Status: Canceled 7/22/2013 4:19:41 PM
Location: 253 W 15th St Holland, MI 49423-3319
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Initial Funding Date: 08/15/2012

Description:
Nuestra Casa will be a Community Center for the Westcore Neighborhood where residents can meet, attend and teach classes, and break down cultural and economic barriers.

Financing
No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments
Public Facilities : 1
Total Population in Service Area: 1,729
Census Tract Percent Low / Mod: 57.80

Annual Accomplishments
No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2012
Project: 0008 - City of Holland Home Repair Program
IDIS Activity: 296 - Home Repair Program

Status: Completed 6/30/2014 12:00:00 AM
Location: 230 W 19th St Holland, MI 49423-4132

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 08/15/2012

Description:
 Program assists low income home owners with their home repair projects by providing half of the job cost, not to exceed \$4,000 (or \$5,000 when doing lead projects).

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$146,582.25	\$80,176.85	\$146,582.25
		PI	\$1,497.26	\$1,497.26	\$1,497.26
Total			\$148,079.51	\$81,674.11	\$148,079.51

Proposed Accomplishments

Housing Units : 170

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	38	13	0	0	38	13	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	40	13	0	0	40	13	0	0
Female-headed Households:	15		0		15			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	8	0	8	0
Low Mod	12	0	12	0
Moderate	20	0	20	0
Non Low Moderate	0	0	0	0
Total	40	0	40	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The City of Holland will help low-income homeowners with minimal property repairs, by giving a grant of up to 90% of the project cost, not to exceed \$5,000 per property. This program assisted 9 homeowners with minor home repairs. This program will continue in 2013 and will be closed out and reported in the 2013 CAPER	
2013	The City of Holland will help low-income homeowners with minimal property repairs, by giving a grant of up to 90% of the project cost, not to exceed \$5,000 per property. This program assisted 31 homeowners with minor home repairs. This program will be continued from 2012 and will be closed out and reported in the 2013 CAPER.	



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PGM Year: 2012
Project: 0009 - Lakeshore Habitat for Humanity Homesteads of Hope
IDIS Activity: 297 - Homesteads of Hope

Status: Completed 6/30/2014 12:00:00 AM
Location: 12727 Riley St Holland, MI 49424-9202

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 08/15/2012

Description:
 \$5,000 principle reduction for low income homeowners to help them purchase a house.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$10,000.00	\$10,000.00	\$10,000.00
Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Households (General) : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0
Female-headed Households:	2		0		2			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	This program started in 2012, but finished in 2013. We provided principle reduction in the amount of \$5,000 each to two new homeowners.	
2013	This program started in 2012, but finished in 2014. We provided principle reduction in the amount of \$5,000 each to two new homeowners.	



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PGM Year: 2012
Project: 0010 - City of Holland Parking Lot Development Project
IDIS Activity: 298 - Parking Lot Development

Status: Canceled 7/23/2013 12:17:39 PM
Location: 270 S River Ave Holland, MI 49423-3230

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parking Facilities (03G) **National Objective:** LMA

Initial Funding Date: 08/15/2012

Description:
Develop 25 space parking lot in South Shore Village to provide parking for visitors of SSV's Murals coming in 2012 and 2013, the businesses and Heinz boardwalk.

Financing
No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments
Public Facilities : 1
Total Population in Service Area: 1,008
Census Tract Percent Low / Mod: 60.10

Annual Accomplishments
No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2012
Project: 0011 - City of Holland Central Neighborhood Street Tree Planting
IDIS Activity: 299 - Street Tree Planting

Status: Completed 9/12/2013 12:00:00 AM
Location: 270 S River Ave Holland, MI 49423-3230
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Tree Planting (03N) **National Objective:** LMA

Initial Funding Date: 08/13/2012

Description:
 Plant approximately 100 shade trees in the public right-of-way to improve air quality and aesthetics in low income neighborhoods throughout the City.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$9,992.00	\$0.00	\$9,992.00
Total			\$9,992.00	\$0.00	\$9,992.00

Proposed Accomplishments
 Public Facilities : 100
 Total Population in Service Area: 11,507
 Census Tract Percent Low / Mod: 61.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Improved neighborhood appearance by planting 99 street trees in low income neighborhoods throughout the City of Holland.	



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PGM Year: 2012
Project: 0012 - City of Holland Bouws Pool Renovation
IDIS Activity: 300 - Bouws Pool Renovation

Status: Open
Location: 365 Fairbanks Ave Holland, MI 49423-3716

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 07/13/2012

Description:
 Renovate Bouws Pool.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$50,762.00	\$41,184.40	\$46,779.40
Total			\$50,762.00	\$41,184.40	\$46,779.40

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 5,551
 Census Tract Percent Low / Mod: 64.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Improved several components of Bouws Pool. These improvements include a new perimeter/security fence, a new boiler, and sandblasting and painting of pool bottom to address state code violations.	
2013	This project started in 2012 and finished in 2013. Through this project we updated several components of Bouws Pool, including new perimeter/security fence, new boiler, and new pool bottom.	



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PGM Year: 2012
Project: 0001 - City of Holland Program Administration
IDIS Activity: 301 - Public Information
Status: Completed 9/12/2013 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Public Information (21C) **National Objective:**

Initial Funding Date: 07/13/2012

Description:
 Legal ads for CDBG program
Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$1,673.67	\$0.00	\$1,673.67
Total			\$1,673.67	\$0.00	\$1,673.67

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0001 - Program Administration
IDIS Activity: 302 - Program Administration
Status: Completed 6/30/2014 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 09/12/2013

Description:
 Administer the CDBG program.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$43,498.96	\$43,498.96	\$43,498.96
Total			\$43,498.96	\$43,498.96	\$43,498.96

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0002 - Public Information
IDIS Activity: 303 - Public Information
Status: Completed 6/30/2014 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Public Information (21C) **National Objective:**

Initial Funding Date: 09/12/2013

Description:
 Pay the fees for recording public notices for the CDBG program.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$1,329.40	\$1,329.40	\$1,329.40
Total			\$1,329.40	\$1,329.40	\$1,329.40

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0003 - City of Holland Pedestrian/Traffic Planning
IDIS Activity: 304 - Pedestrian/Traffic Planning
Status: Completed 6/30/2014 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Planning (20) **National Objective:**

Initial Funding Date: 09/12/2013

Description:
 Conduct various pedestrian and traffic studies around the City of Holland.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$3,800.00	\$3,800.00	\$3,800.00
Total			\$3,800.00	\$3,800.00	\$3,800.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0006 - Fair Housing Center of West Michigan
IDIS Activity: 305 - Fair Housing

Status: Completed 6/30/2014 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Initial Funding Date: 09/12/2013

Description:
 Educate, advocate and investigate fair housing practices.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$5,000.00	\$5,000.00	\$5,000.00
Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0004 - Good Samaritan Neighborhood Connections
IDIS Activity: 306 - Neighborhood Connections

Status: Completed 6/30/2014 12:00:00 AM
Location: 513 E 8th St Ste 25 Holland, MI 49423-3765

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMA

Initial Funding Date: 09/12/2013

Description:
 Neighborhood Connections is a community development initiative that utilizes the assets within an underresourced neighborhood to improve quality of life and neighbor involvement.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$45,000.00	\$45,000.00	\$45,000.00
Total			\$45,000.00	\$45,000.00	\$45,000.00

Proposed Accomplishments
 People (General) : 13,565
 Total Population in Service Area: 13,565
 Census Tract Percent Low / Mod: 58.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Neighborhood Connections is a community development initiative that utilizes the assets within an underresourced neighborhood to improve quality of life and neighbor involvement. Neighborhood Connections brought together over 1,800 volunteers to contribute over 6,500 volunteer hours. They held 353 events; 66 of the events were neighborhood improvement projects. They held health & fitness and creatvie art programs and had over 150 kids and alomost 70 adults participate. Mentored over 120 kids in summer and school year programs.	



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PGM Year: 2013
Project: 0005 - City of Holland Home Repair Program
IDIS Activity: 307 - Home Repair Program

Status: Open
Location: 407 College Ave Holland, MI 49423-4259

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/12/2013

Description:
 Program assists low income homeowners with their home repair projects by providing half of the job cost, not to exceed \$4,000 (or \$5,000 when doing lead projects).

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$199,113.14	\$136,297.22	\$136,297.22
		PI	\$1,577.85	\$1,577.85	\$1,577.85
Total			\$200,690.99	\$137,875.07	\$137,875.07

Proposed Accomplishments

Housing Units : 85

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	44	14	0	0	44	14	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	45	14	0	0	45	14	0	0
Female-headed Households:	23		0		23			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	14	0	14	0
Low Mod	15	0	15	0
Moderate	16	0	16	0
Non Low Moderate	0	0	0	0
Total	45	0	45	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Assist low-income homeowners with moderate repairs to their home.	



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PGM Year: 2012
Project: 0013 - Washington Square Minit Mart
IDIS Activity: 308 - Washington Square Minit Mart

Status: Open
Location: 434 Washington Ave Holland, MI 49423-4103
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: SBS

Initial Funding Date: 09/12/2013

Description:
 Renovate blighted Neighborhood Commercial building.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$45,000.00	\$45,000.00	\$45,000.00
Total			\$45,000.00	\$45,000.00	\$45,000.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Provided financial assistance toward exterior remodel of vacant, delapidated building in a low-income neighborhood in Holland.	



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PGM Year: 2012
Project: 0014 - Down Payment Assistance
IDIS Activity: 309 - Down Payment Assistance

Status: Open
Location: 270 S River Ave Holland, MI 49423-3230

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 09/16/2013

Description:

The City of Holland will promote homeownership by providing low to moderate income buyers with 50% of reasonable closing costs or down payment assistance, up to \$3,000.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$18,000.00	\$12,000.00	\$12,000.00
Total			\$18,000.00	\$12,000.00	\$12,000.00

Proposed Accomplishments

Households (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	1	0	0	4	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	4	1	0	0	4	1	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	To date we have helped 4 low income households purchase a home through our Down Payment Assistance.	



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Total Funded Amount:	\$4,439,906.63
Total Drawn Thru Program Year:	\$4,367,108.11
Total Drawn In Program Year:	\$468,207.41



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	1	\$45,000.00	0	\$0.00	1	\$45,000.00
	Total Economic Development	1	\$45,000.00	0	\$0.00	1	\$45,000.00
Housing	Direct Homeownership Assistance (13)	1	\$12,000.00	1	\$10,000.00	2	\$22,000.00
	Rehab; Single-Unit Residential (14A)	1	\$137,875.07	6	\$123,519.58	7	\$261,394.65
	Total Housing	2	\$149,875.07	7	\$133,519.58	9	\$283,394.65
Public Facilities and Improvements	Neighborhood Facilities (03E)	0	\$0.00	1	\$0.00	1	\$0.00
	Parks, Recreational Facilities (03F)	1	\$41,184.40	0	\$0.00	1	\$41,184.40
	Parking Facilities (03G)	0	\$0.00	1	\$0.00	1	\$0.00
	Tree Planting (03N)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	1	\$41,184.40	3	\$0.00	4	\$41,184.40
Public Services	Public Services (General) (05)	0	\$0.00	2	\$45,000.00	2	\$45,000.00
	Battered and Abused Spouses (05G)	0	\$0.00	1	\$0.00	1	\$0.00
	Housing Counseling (05U)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Services	0	\$0.00	4	\$45,000.00	4	\$45,000.00
General Administration and Planning	Planning (20)	0	\$0.00	1	\$3,800.00	1	\$3,800.00
	General Program Administration (21A)	0	\$0.00	3	\$43,498.96	3	\$43,498.96
	Public Information (21C)	0	\$0.00	2	\$1,329.40	2	\$1,329.40
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	2	\$5,000.00	2	\$5,000.00
	Total General Administration and Planning	0	\$0.00	8	\$53,628.36	8	\$53,628.36
Other	Unprogrammed Funds (22)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Other	1	\$0.00	0	\$0.00	1	\$0.00
Grand Total		5	\$236,059.47	22	\$232,147.94	27	\$468,207.41



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	1	0	1
	Total Economic Development		1	0	1
Housing	Direct Homeownership Assistance (13)	Households	4	2	6
	Rehab; Single-Unit Residential (14A)	Housing Units	45	480	525
	Total Housing		49	482	531
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	11,102	0	11,102
	Tree Planting (03N)	Public Facilities	0	11,507	11,507
	Total Public Facilities and Improvements		11,102	11,507	22,609
Public Services	Public Services (General) (05)	Persons	0	27,130	27,130
	Battered and Abused Spouses (05G)	Persons	0	55	55
	Housing Counseling (05U)	Households	0	35	35
	Total Public Services		0	27,220	27,220
Grand Total			11,152	39,209	50,361



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	505	150
	Black/African American	0	0	5	0
	Asian	0	0	12	0
	American Indian/Alaskan Native	0	0	3	0
	Native Hawaiian/Other Pacific Islander	0	0	1	0
	Other multi-racial	0	0	5	0
	Total Housing	0	0	531	150
	Non Housing	White	35	16	20
Black/African American		12	0	9	0
Asian		1	0	0	0
American Indian/Alaskan Native		0	0	1	0
American Indian/Alaskan Native & White		0	0	1	0
Black/African American & White		0	0	4	0
Other multi-racial		7	0	0	0
Total Non Housing		55	16	35	11
Grand Total	White	35	16	525	161
	Black/African American	12	0	14	0
	Asian	1	0	12	0
	American Indian/Alaskan Native	0	0	4	0
	Native Hawaiian/Other Pacific Islander	0	0	1	0
	American Indian/Alaskan Native & White	0	0	1	0
	Black/African American & White	0	0	4	0
	Other multi-racial	7	0	5	0
Total Grand Total	55	16	566	161	



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low ($\leq 30\%$)	20	0	0
	Low ($>30\%$ and $\leq 50\%$)	29	0	0
	Mod ($>50\%$ and $\leq 80\%$)	33	0	0
	Total Low-Mod	82	0	0
	Non Low-Mod ($>80\%$)	0	0	0
	Total Beneficiaries	82	0	0



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	266,042.63
02 ENTITLEMENT GRANT	306,036.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,281.25
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	573,359.88

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	414,579.05
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	414,579.05
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	53,628.36
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	468,207.41
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	105,152.47

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	369,579.05
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	369,579.05
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	89.15%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	45,000.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	45,000.00
32 ENTITLEMENT GRANT	306,036.00
33 PRIOR YEAR PROGRAM INCOME	2,363.64
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	308,399.64
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.59%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	53,628.36
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	53,628.36
42 ENTITLEMENT GRANT	306,036.00
43 CURRENT YEAR PROGRAM INCOME	1,281.25
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	307,317.25
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.45%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2006	1	196	5720248	HOME REPAIR PROGRAM - CITY OF HOLLAND	14A	LMH	\$9,410.75
2008	3	226	5720248	HOME REPAIR PROGRAM	14A	LMH	\$782.77
2009	13	254	5720248	City of Holland - Home Repair Program	14A	LMH	\$26,831.58
2010	2	262	5720248	City of Holland - Home Repair Program	14A	LMH	\$3,806.74
2011	12	286	5720248	Home Repair Program	14A	LMH	\$1,013.63
2012	8	296	5639908	Home Repair Program	14A	LMH	\$80,176.85
2012	8	296	5720248	Home Repair Program	14A	LMH	\$1,497.26
2012	9	297	5639908	Homesteads of Hope	13	LMH	\$10,000.00
2012	12	300	5639908	Bouws Pool Renovation	03F	LMA	\$9,638.00
2012	12	300	5729665	Bouws Pool Renovation	03F	LMA	\$31,546.40
2012	14	309	5639908	Down Payment Assistance	13	LMH	\$12,000.00
2013	4	306	5639908	Neighborhood Connections	05	LMA	\$11,250.00
2013	4	306	5685683	Neighborhood Connections	05	LMA	\$11,250.00
2013	4	306	5720277	Neighborhood Connections	05	LMA	\$22,500.00
2013	5	307	5639908	Home Repair Program	14A	LMH	\$22,891.41
2013	5	307	5685683	Home Repair Program	14A	LMH	\$68,950.15
2013	5	307	5720248	Home Repair Program	14A	LMH	\$1,339.23
2013	5	307	5720277	Home Repair Program	14A	LMH	\$44,694.28
Total							\$369,579.05

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	4	306	5639908	Neighborhood Connections	05	LMA	\$11,250.00
2013	4	306	5685683	Neighborhood Connections	05	LMA	\$11,250.00
2013	4	306	5720277	Neighborhood Connections	05	LMA	\$22,500.00
Total							\$45,000.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	1	302	5639908	Program Administration	21A		\$18,484.99
2013	1	302	5685683	Program Administration	21A		\$14,103.08
2013	1	302	5720277	Program Administration	21A		\$10,910.89
2013	2	303	5639908	Public Information	21C		\$168.71
2013	2	303	5685683	Public Information	21C		\$181.84
2013	2	303	5720277	Public Information	21C		\$978.85
2013	3	304	5639908	Pedestrian/Traffic Planning	20		\$1,900.00
2013	3	304	5685683	Pedestrian/Traffic Planning	20		\$1,900.00
2013	6	305	5639908	Fair Housing	21D		\$1,250.00
2013	6	305	5685683	Fair Housing	21D		\$1,250.00
2013	6	305	5720277	Fair Housing	21D		\$2,500.00
Total							\$53,628.36